



Rural City of
Wangaratta

Revised Budget

2025-26



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Mayor and CEO's Introduction

Each year, Council prepares a budget that reflects our commitment to the Council Plan and Community Vision, ensuring the delivery of essential services, infrastructure, and facilities that support community wellbeing and economic growth.

The 2025-26 Budget is the first from our newly elected Council. The 2025–26 Budget has been developed in line with the newly adopted Revenue and Rating Plan 2025–2029, which outlines how Council calculates and distributes rates and other revenue sources. The Council Plan 2025–29 and updated 10-Year Financial Plan are in development and are expected by October 2025. This budget aligns with the 2021–2025 Council Plan.

This budget responds to restrictive economic conditions and increasing financial pressures. Council faces long-term challenges in maintaining and meeting the service and infrastructure needs of the municipality and is mindful of the cost-of-living pressures faced by residents, property owners and businesses. Rising costs require careful financial management, and this budget reflects a responsible approach to cash flow and debt.

Council has amended the Revenue and Rating Plan 2025-2029 and revised the 2025-26 Budget to address the incorrect application of the rate differential definitions and apply associated administrative updates.

Council's compliance with the State Government rate cap remains unchanged, a 3% increase still being applied in 2025/26 and there has been no changes to total rates income or to the Financial Statements.

The review of waste service charges, takes into consideration the Minister's 2024 best practice guidelines. Despite increases to the State Government Waste Levy, Council has chosen not to apply an inflationary increase to waste charges as a benefit to ratepayers in 2025/26. There are structural changes underway to waste service delivery models, including Council's introduction of a separate glass collection service under the Circular Economy (Waste Reduction and Recycling) Act 2021. The evolution of waste services will continue to reduce environmental harm, consequently this will influence Council's ongoing cost of delivery including service charges and landfill rehabilitation. Council will need to regularly review these charges.

The Rural City of Wangaratta anticipates an accounting surplus of \$13.46 million and an adjusted underlying operating deficit of \$2.50 million in 2025/26.

The 2025–26 Capital Works Program totals \$23.63 million, of which \$6.85m is carried over from 2024-25. This represents a moderate approach following investment in some landmark community infrastructure projects in recent years.

Key projects include:

\$3.46 million in bridge renewal works (\$2.76 million grant funded)

\$1.85 million for gravel re-sheeting

\$1.54 million for plant replacement

\$1.29 million for WSAC power efficiency upgrades (1:1 grant funded)

\$1.04 million for Swan Street road and drainage renewal

This year, Council updated its budget engagement process to align with changes to the Local Government Act 2020, removing the requirement for a draft budget. This allowed for earlier community consultation and the ability to include more meaningful community funding support. Engagement reached a record high, with a threefold increase in feedback. Some community submissions were incorporated without needing to increase the overall budget through scope adjustments of existing service delivery. Submitters were also referred to other funding streams such as the Community Grants Program and shortlisted submitters were also invited to present their funding request to Council.

Projects submitted by community members and user groups include funding contributions of:

\$150,000 for WJ Findlay Female Friendly Changeroom fit out

\$35,000 for a shade sail at Boorhaman Recreation Reserve

\$17,000 for Merriwa Park gardening and maintenance

\$10,000 for the Wang Jazz & Blues 2025 Jazz Awards

\$6,000 for Steinway on Stage

This budget represents a balanced approach - addressing community needs and supporting growth, while Council continues to focus on strengthening its long-term financial sustainability to create the best possible future for our community to thrive.



Cr Irene Grant
Mayor



Brendan McGrath
Chief Executive Officer

Spending Snapshot 2025-26

per \$100

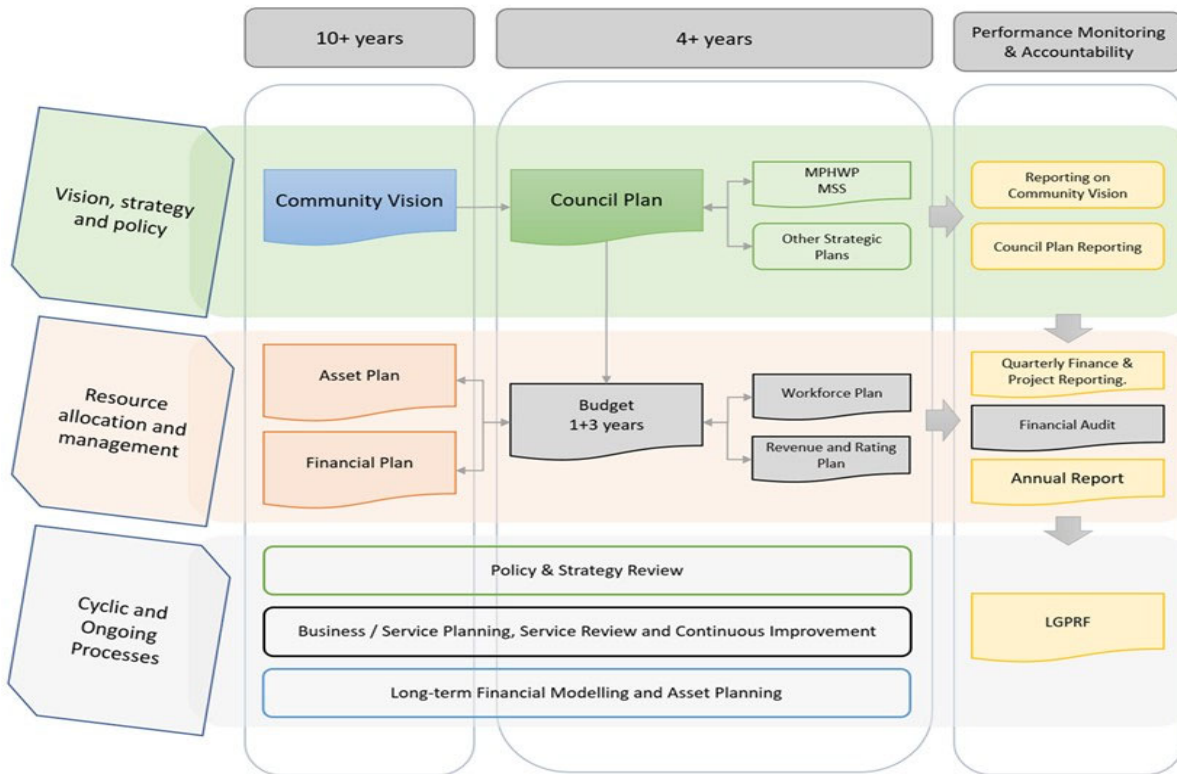


The Spending Snapshot 2025-26 is a reflection of Council expenditure and does not include any income, when calculating overall spending.

1. Link to the Integrated Strategic Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and Financial Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

1.1 Legislative Planning and accountability framework



Source: Department of Jobs, Precincts and Regions

The timing of each component of the integrated strategic planning and reporting framework is critical to the successful achievement of the planned outcomes.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services—such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

Community consultation needs to be in line with a council's adopted Community Engagement Policy and Public Transparency Policy.

1.2 Our purpose

Our Vision

"We are an inclusive, courageous and compassionate community, who have built our future on a respectful balance between the urban and the rural. We are known for our natural beauty, access to opportunities and innovation, our resilience, and our community strength. We have a mature and healthy landscape that supports our wellbeing and forms a strong part of our identity. We are the place where everyone has the ability to engage, to prosper, to be supported, and to grow."

Our values

So that we can achieve extraordinary outcomes for our community we focus on the following values and behaviours as Councillors:

Leadership - We will show diligence and good governance when making decisions. We will accept responsibility for the consequences of those decisions.

Engagement - We will actively and openly consult with you. We strive to achieve effective governance and the best outcome for the community.

Respect - We will value the contribution and individuality of others. We aim to achieve an honest and healthy working relationship with all our citizens.

Progression - We aim to continually improve our performance. We strive for the highest standards and outcomes for our municipality.

1.3 Strategic objectives

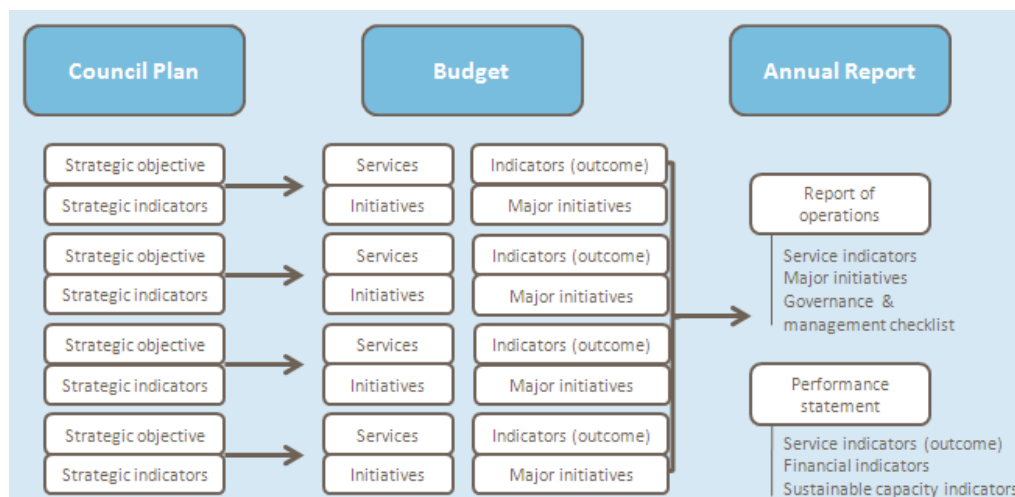
This budget will fund Council's delivery of actions to contribute to the achievement of the six strategic objectives in this final year of the Council Plan 2021-25. The following table sets out the five strategic goals as described in the Council Plan.

Strategic Objective	Description
Strengthening our Leadership	<p>We are a responsible and compassionate community, committed to working together to build a future based on our collective needs and priorities. We use our local experiences and wisdom to drive strategic decision making, support our leaders and make sure the things that are important to us happen.</p> <p>We value transparent and meaningful communication – we discuss the difficult and uncomfortable, whilst also celebrating our good.</p> <p>We prioritise building strong relationships with each other, and with the organisations and groups that will help us ensure we have access to the resources and services we need. As a community we recognise that we are stronger, and more sustainable when we work together.</p>
Nurturing our Wellbeing	<p>Our people are our biggest asset, and everyone, at every age is an important and valued member of our community. We are committed to strengthening and creating opportunities for connection, creativity, and inclusion. We will open the door for everyone to local sporting, community and cultural initiatives that strengthen our collective sense of self and improve our wellbeing.</p> <p>The mental and physical health of everyone underpins how we build our communities, how we make decisions, and how we plan for our future. We protect ourselves and each other to ensure our homes and our connections allow us to become our best. We will work together to solve our own challenges, to support those in need, and to make our community safe.</p>
Valuing our Environment	<p>Our natural environment is part of our identity, our appeal, and our livelihood. Protecting and enhancing our natural assets are a critical part of what we value as a community, and we recognise that we need to work hard and courageously for our future. We know that ongoing education and strong environmental leadership are key to ensuring our positive impact.</p> <p>We have a collective responsibility to play a role in conservation, protection, and remediation of our environment. We prioritise minimising waste, champion renewable energy, actively respond to the impacts of climate change, and will enable the preservation of our surroundings. We will make decisions and take action to ensure the health and sustainability of our waterways, wildlife, vegetation, and landscapes. We know that what we do now, will ensure the strength of our environment for generations to come.</p>
Expanding the Economy	<p>We are a growing region with an expanding sense of opportunity, and we will capitalise on those possibilities for the benefit of all. Strategic economic development, revitalising key locations, establishing new industry partnerships and renewing our commitment to education and employment for young people are just the starting points. These initiatives, and others like them, will create new opportunities for local employment, create new social enterprises and facilitate a culture of innovation that will bring new people and businesses to the region.</p> <p>We value an economy that blends the rural with the urban. Our point of difference is how well we have done this. Our CBD is vibrant, interesting, and active and our rural communities are all uniquely prosperous and protected. We have a strong and sustainable future.</p>

Strategic Objective	Description
Enhancing our Lifestyle	<p>For us, creating a liveable community means having the right balance. We love the feeling of being a country town, but highly value our ability to access services, events and opportunities that enhance our quality of life and bring us closer together. Together we are activating public spaces, increasing access to green spaces, and delivering a range of safe and welcoming amenities – like walking and cycling routes, that promote healthy living and enjoyment of the natural world. Reliable public transport is key to keeping our growing population mobile, so we are focused on improving the commuter experience. We will continue to acknowledge the Aboriginal and Torres Strait Islander culture that shapes our community and celebrate our diverse community through a range of cultural experiences.</p>
Growing with Integrity	<p>We know that our community is attractive and appealing to many people. We are accessible, affordable, inclusive, safe, and engaging and we have made it our priority to ensure we offer this to our new community members. Our planning puts people, families and community at the forefront of decision making and you can see that in the way our neighbourhoods, services and facilities have grown. We have welcomed new people, and they have become valued and integral members of our community.</p>

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2025-26 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

2.1 Strengthening our Leadership

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Chief Executive and Support Staff	This area of governance includes the Chief Executive Officer and associated support.	<i>Inc</i>	-	-	4
		<i>Exp</i>	487	596	542
		<i>Surplus/(deficit)</i>	(487)	(596)	(538)
Corporate Services Management & Governance	Provides strategic advice, governance, and oversees our financial sustainability.	<i>Inc</i>	14	18	10
		<i>Exp</i>	829	1,025	1,246
		<i>Surplus/(deficit)</i>	(815)	(1,007)	(1,236)
Council	This service includes the Mayor and Councillors, support personnel and associated costs.	<i>Inc</i>	-	-	-
		<i>Exp</i>	1,164	1,315	1,477
		<i>Surplus/(deficit)</i>	(1,164)	(1,315)	(1,477)
Customer Service & Information Management	Provides services to the community to facilitate the processing of enquiries, payments and bookings. Information Management delivers records management enabling us to deliver services in a smart, productive and efficient way.	<i>Inc</i>	-	-	-
		<i>Exp</i>	736	748	853
		<i>Surplus/(deficit)</i>	(736)	(748)	(853)
Finance	Provides financial services to both internal and external customers including the management of Council's finances, payment of suppliers, raising and collection of rates and charges and valuation of properties throughout the municipality.	<i>Inc</i>	3,262	2,246	1,830
		<i>Exp</i>	- 1,955	1,834	74
		<i>Surplus/(deficit)</i>	5,217	412	1,756

Service area	Description of services provided		2023/24 Actual	2024/25 Forecast	2025/26 Budget
			\$'000	\$'000	\$'000
IT Systems	Provides, supports and maintains reliable and cost effective information and computing systems, facilities and infrastructure	<i>Inc</i>	-	-	-
		<i>Exp</i>	3,119	3,315	4,339
		<i>Surplus/(deficit)</i>	(3,119)	(3,315)	(4,339)
Media and Communications	Provides information to the community on Council activities and achievements through a variety of media.	<i>Inc</i>	-	-	-
		<i>Exp</i>	624	1,071	784
		<i>Surplus/(deficit)</i>	(624)	(1,071)	(784)
People & Governance	Designs and implements relevant frameworks to deliver people & culture, payroll, occupational health & safety, risk and governance services. Provides strategic and governance support to the organisation for business planning and reporting and strategic risk management.	<i>Inc</i>	340	90	100
		<i>Exp</i>	2,470	3,269	2,783
		<i>Surplus/(deficit)</i>	(2,129)	(3,179)	(2,683)

Major Initiatives

- 1) Delivery of the ICT Strategy
- 2) Ongoing delivery of the Financial Sustainability Program
- 3) Negotiation of a new RCoW Enterprise Bargaining Agreement
- 4) Change Management Support

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Governance	Transparency Council decisions made at meetings closed to the public	5.04%	3.38%	3.25%
Governance	Consultation and engagement Satisfaction with community consultation and engagement	53	49	55
Governance	Attendance Councillor attendance at council meetings	90.11%	98.90%	97.00%
Governance	Service cost Cost of elected representation	\$49,092.86	\$51,017.23	\$53,381.00
Governance	Satisfaction Satisfaction with council decisions	53	50	54
Governance	Timeliness Average number of days to close a customer request	4.25	5.2	5

* refer to table in section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.2 Nurturing our Wellbeing

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Aged & Community Care	Provides a range of services for the aged and disabled including home delivered meals, personal care, transport, dementia care and home maintenance and packaged care.	<i>Inc</i>	8,823	7,824	9,863
		<i>Exp</i>	8,742	8,360	9,635
		<i>Surplus/(deficit)</i>	82	(537)	228
Cemetery	Operation of public cemetery facilities in Wangaratta.	<i>Inc</i>	379	280	386
		<i>Exp</i>	333	404	316
		<i>Surplus/(deficit)</i>	46	(124)	70
Community Compliance	Provides staff at school crossings, animal management services and provides education, regulation and enforcement of Local Laws including parking and other compliance activities and manages the Aerodrome.	<i>Inc</i>	1,081	919	1,245
		<i>Exp</i>	1,840	1,921	1,940
		<i>Surplus/(deficit)</i>	(759)	(1,002)	(695)
Community Wellbeing	Provides strategic community planning.	<i>Inc</i>	421	260	220
		<i>Exp</i>	385	511	363
		<i>Surplus/(deficit)</i>	36	(251)	(143)
Environmental Health	Protects the community's health and well-being by coordinating food safety support and immunisation programs, septic tanks and Tobacco Act activities. The service also works to rectify any public health concerns.	<i>Inc</i>	206	220	225
		<i>Exp</i>	414	432	500
		<i>Surplus/(deficit)</i>	(208)	(212)	(275)
Family & Early Childhood Services	Provides family oriented support services including pre- schools, maternal and child health, child care and family day care.	<i>Inc</i>	4,060	4,422	4,884
		<i>Exp</i>	3,715	4,106	4,863
		<i>Surplus/(deficit)</i>	345	316	20
Wangaratta Sports & Aquatic Centre	Provides sports, group fitness and aquatics facilities, programs and events for all the community .	<i>Inc</i>	2,709	3,128	3,625
		<i>Exp</i>	3,956	4,413	4,940
		<i>Surplus/(deficit)</i>	(1,247)	(1,285)	(1,316)

Major Initiatives

- 1) Reconciliation Action Plan
- 2) Delivery of community grants program
- 3) Delivery of key Domestic Animal Management initiatives
- 4) Boorhaman Rec Reserve Shade Sail
- 5) WSAC Masterplan Implementation
- 6) Support delivery of WJ Findlay Female Friendly Changeroom

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Community Compliance	Timeliness Time taken to action animal management requests	1.5	2	2
Community Compliance	Service standard Animals reclaimed (percentage of collected registrable animals under the Domestic Animals Act 1994 reclaimed)	58.15%	65.00%	65.00%
Community Compliance	Service standard Animals rehomed (percentage of collected registrable animals under the Domestic Animals Act 1994 that are not reclaimed but rehomed)	76.84%	80.00%	80.00%
Community Compliance	Service Cost Cost of animal management service per population	\$10.05	\$12.95	\$12.95
Community Compliance	Health and Safety Animal management prosecutions (percentage of animal management prosecutions which are successful)	NIL	100.00%	NIL
Environmental Health	Health and Safety Food safety assessments (percentage of registered class 1 food premises and class 2 food premises that receive an annual food safety assessment)	101.61%	100.00%	100.00%
Environmental Health	Timeliness Time taken to action food complaints (average number of days it takes for Council to action food complaints received from members of the public about the safety or handling of food for sale)	1.83	1.5	1.5
Environmental Health	Service Cost Cost of food safety service (direct cost of the food safety service per food premises registered by Council, or for which Council has received notification, during the financial year)	\$327	\$435	\$502
Environmental Health	Health and Safety Critical and major non-critical compliance outcome notifications (percentage of critical and major non-compliance outcome notifications that are followed up by Council)	100.00%	100.00%	100.00%
Family and Early Childhood Services	Service standard Infant enrolments in the MCH service (percentage of infants enrolled in the MCH service)	103.25%	99.50%	99.50%
Family and Early Childhood Services	Service cost Cost of the MCH service (cost of the MCH service per hour of service delivered)	\$84.61	\$91.68	\$90.00
Family and Early Childhood Services	Participation Participation in the MCH service (percentage of children enrolled who participate in the MCH service)	79.64%	99.00%	80.00%
Family and Early Childhood Services	Participation Participation in 4-week key age and stage visit (percentage of infants enrolled in the MCH service who receive the 4-week key age and stage visit)	98.37%	95.00%	95.00%
Family and Early Childhood Services	Participation Participation in the MCH service by Aboriginal children	90.48%	85.00%	85.00%
Aquatic Facilities	Utilisation Utilisation of aquatic facilities	12.44	12.55	14.2
Aquatic Facilities	Service standard Number of health inspections of aquatic facilities	1.00	1.00	1.00
Aquatic Facilities	Service cost Direct cost of aquatic facilities	\$2.78	\$2.88	\$2.54

* refer to table in section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.3 Valuing our Environment

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Emergency Management & Response	Designs and implements the emergency management plans for Council and coordinates activities and provides support during emergency events.	<i>Inc</i>	296	763	60
		<i>Exp</i>	956	630	151
		<i>Surplus/(deficit)</i>	1,958	133	(91)
Environmental Services	Develops environmental policy, coordinates and implements environmental projects to improve Council's environmental performance. Reducing greenhouse gas emissions within Council operations and the community are a key priority for Council.	<i>Inc</i>	96	67	68
		<i>Exp</i>	835	1,111	887
		<i>Surplus/(deficit)</i>	(739)	(1,043)	(819)
Waste	Provides kerbside collections of garbage, recyclables and organics. Operates Bowser landfill and organics processing plant.	<i>Inc</i>	2,191	1,860	2,363
		<i>Exp</i>	5,954	5,457	5,655
		<i>Surplus/(deficit)</i>	(3,763)	(3,597)	(3,292)

Major Initiatives

- 1) Implementation of Waste and Resource Recovery Strategy
- 2) Delivery of the Environmental Sustainability Strategy Actions
- 3) Delivery of Recycling Victoria initiatives
- 4) Delivery of Roadside Weed and Pest Control Program
- 5) Energy Efficiency Projects

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Waste Collection	Waste diversion Kerbside collection waste diverted from landfill (percentage of recyclables and green organics collected from kerbside bins that is diverted from landfill)	61.72%	65.00%	65.00%
Waste Collection	Service standard Kerbside collection bins missed (number of kerbside collection bins missed per 10 000 scheduled kerbside collection bin lifts)	8.17	5.50	8.17
Waste Collection	Service cost - garbage Cost of kerbside garbage collection service (direct cost of the kerbside garbage bin collection service per kerbside garbage collection bin)	\$139.47	\$146.44	\$153.76
Waste Collection	Service cost - recyclables Cost of kerbside recycling bin collection service (direct cost of the kerbside recycling bin collection service per kerbside recycling collection bin)	\$100.23	\$105.24	\$110.50
Environmental Services	Performance on environmental sustainability Community satisfaction (community satisfaction rating out of 100 with how Council has performed on environmental sustainability)	64	60	65

* refer to table in section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.4 Expanding our Economy

Services

Service area	Description of services provided		2023/24	2024/25	2025/26
			Actual \$'000	Forecast \$'000	Budget \$'000
Economic Development & Tourism	Assists the organisation to facilitate an environment that is conducive to a sustainable and growing local business sector and provides opportunities for local residents to improve their skill levels and access employment. Provides support to tourism operators.	<i>Inc</i>	103	936	516
		<i>Exp</i>	1,396	1,311	1,260
		<i>Surplus/(deficit)</i>	(1,293)	(375)	(744)

Major Initiatives

- 1) Collaboration with Key Industry sectors to attract and retain workforce
- 2) Attract new industries and businesses

Service Performance Outcome Indicators

Service	Indicator	2022/23	2023/24	2024/25
		Actual	Forecast	Budget

Please note that there are no LGPRF service performance indicators specified against this strategic objective.

2.5 Enhancing our Lifestyle

Services

Service area	Description of services provided		2023/24	2024/25	2025/26
			Actual \$'000	Forecast \$'000	Budget \$'000
Attractions & Events	Provides events for the municipality and cultural development.	<i>Inc</i>	33	22	100
		<i>Exp</i>	620	782	750
		<i>Surplus/(deficit)</i>	(588)	(760)	(649)
Library Services	Provides a public library with customer focused service that caters for the cultural and educational needs of residents and provides a focal point for the community where they can meet, relax and enjoy the facilities and services offered.	<i>Inc</i>	303	329	295
		<i>Exp</i>	968	1,000	908
		<i>Surplus/(deficit)</i>	(665)	(671)	(613)
Wangaratta Gallery	Provides a varied program of arts and cultural events and activities. It also plans and develops arts and cultural facilities and infrastructure and develops policies and strategies to facilitate art practice.	<i>Inc</i>	88	105	110
		<i>Exp</i>	510	566	515
		<i>Surplus/(deficit)</i>	(422)	(461)	(405)
Wangaratta Performing Arts & Convention Centre	Provides theatre services including technical staging advice and performance operations, facilities for presentations and exhibitions of works by local artists, function and catering services and a café.	<i>Inc</i>	807	852	880
		<i>Exp</i>	1,408	1,372	1,250
		<i>Surplus/(deficit)</i>	(601)	(520)	(371)

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Youth Services	Provides youth development programs and supports youth health wellbeing.	<i>Inc</i>	603	353	107
		<i>Exp</i>	581	408	242
		<i>Surplus/(deficit)</i>	22	(55)	(135)
Community & Recreation	Prepares policies and strategies relating to open space and recreation throughout the municipality. It also supports community projects and programs.	<i>Inc</i>	658	572	-
		<i>Exp</i>	876	912	354
		<i>Surplus/(deficit)</i>	(218)	(339)	(354)
Field Services	Provides road and bridge maintenance, street and footpath cleaning, drainage, walking/ cycling path, sports ground and parks and garden maintenance. It also provides street cleaning, leaf collection, weed removal, and street litter bins throughout the municipality.	<i>Inc</i>	586	446	425
		<i>Exp</i>	8,953	9,297	9,989
		<i>Surplus/(deficit)</i>	(8,367)	(8,851)	(9,564)

Major Initiatives

- 1) Attraction and Delivery of Events
- 2) Upgrade of Wangaratta Netball Courts
- 3) Delivery of the annual gravel resheeting program
- 4) Street tree infill and renewal program
- 5) Improve and grow pathway network
- 6) Delivery of road reseal program
- 7) Delivery of plant replacement program
- 8) Delivery of Kerb and Channel Renewal Works

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Library Services	Library Membership Number of active library members /population	24.50%	25.00%	25.50%
Library Services	Resource Standard Recently purchased library collection	43.25%	55.00% (Library standards have changed)	56.00%
Library Services	Participation Number of collection loan items	9.73%	10.00%	10.00%
Library Services	Service Cost Cost of library service per population	\$33.08	\$34.06	\$35.10
Library Services	Library visits Library visits per population	3.33	3.20	3.30
Cultural Development	Performance on community and cultural activities Community satisfaction (community satisfaction rating out of 100 with how Council has performed on community and cultural activities)	67	66	67
Roads	Satisfaction of use Road users are satisfied with the sealed local road network	115.37	120	120
Roads	Condition Sealed local roads are maintained at the adopted condition standard	82.23%	82.89%	83.00%
Roads	Service cost – reconstruction Cost of sealed local road reconstruction	\$143.99	\$140.00	\$215.00
Roads	Service cost – resealing Cost of sealed local road resealing	\$5.95	\$5.90	\$6.00
Roads	Satisfaction – sealed local roads Sealed local road network is maintained and renewed to ensure that it is safe and efficient	43	42	55

* refer to table in section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.6 Growing with Integrity

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Infrastructure Management	Provides strategic direction to the Infrastructure Services directorate	<i>Inc</i>	-	-	-
		<i>Exp</i>	765	890	971
		<i>Surplus/(deficit)</i>	(765)	(890)	(971)
Infrastructure Planning & Delivery	Prepares long term management programs for Council's assets in an integrated and prioritised manner in order to optimise their strategic value and service potential. Undertakes the design, tendering, contract management and supervision of Council's capital works program.	<i>Inc</i>	163	289	316
		<i>Exp</i>	3,791	4,566	4,704
		<i>Surplus/(deficit)</i>	(3,629)	(4,277)	(4,388)
Planning & Building	The Planning service (including statutory planning) processes all planning applications, provides advice and makes decisions about development proposals which require a planning permit. The Building service provides statutory building services to the community.	<i>Inc</i>	1,767	579	2,134
		<i>Exp</i>	1,539	1,708	1,934
		<i>Surplus/(deficit)</i>	228	(1,130)	200

Major Initiatives

- 1) Replace Ivone's Lane Bridge
- 2) Continued implementation of Council's Asset Data, Condition and Renewal Policy
- 3) Development of Residential Growth Strategy
- 4) Township Infrastructure Improvements

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Statutory Planning	Timeliness Time taken to decide planning applications	66 days	58 days	60 days
Statutory Planning	Service standard Planning applications decided within required time frames	67.07%	68.00%	70.00%
Statutory Planning	Service cost Cost of statutory planning service	\$2,853	\$2,124	\$2,250
Statutory Planning	Decision making Council planning decisions upheld at VCAT	67%	100%	100%

* refer to table in section 2.7 for information on the calculation of Service Performance Outcome Indicators

2.7 Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Transparency (Council decisions made at a meeting of Council, or at a meeting of a delegated committee consisting only of Councillors, in an open and transparent manner)	Council decisions made at meetings closed to the public (percentage of Council resolutions made at a meeting of Council, or at a meeting of a delegated committee consisting only of Councillors, closed to the public under section 66(1) of the Act)	Number of Council resolutions made at meetings of Council, or at meetings of a delegated committee consisting only of Councillors, closed to the public / Number of Council resolutions made at meetings of Council or at meetings of a delegated committee consisting only of Councillors x 10
Governance	Consultation and engagement (satisfaction with community consultation and engagement)	Satisfaction with community consultation and engagement (community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Governance	Attendance (Councillors represent the views of their constituents and allow decisions to take place by attending meetings)	Councillor attendance at Council meetings (percentage of attendance at Council meetings by Councillors)	The sum of the number of Councillors who attended each Council meeting / (Number of Council meetings) × (Number of Councillors elected at the last Council general election) x 100
Governance	Service cost (cost of elected representation)	Cost of elected representation (direct cost of delivering Council's governance service per Councillor)	Direct cost of the governance service / Number of Councillors elected at the last Council general election
Governance	Satisfaction with council decisions	Satisfaction with Council decisions (community satisfaction rating out of 100 with how Council has performed in making decisions in the best interests of the community)	Community satisfaction rating out of 100 with the performance of Council in making decisions in the best interests of the community
Community Compliance	Timeliness (Councils act in response to animal management related requests in a timely manner)	Time taken to action animal requests (average number of days it takes for Council to action animal management related requests)	Number of days between receipt and first response action for all animal management related requests / Number of animal management related requests

Service	Indicator	Performance Measure	Computation
Community Compliance	Service standard - animals reclaimed (Councils register all animals in the municipal district in accordance with the Domestic Animals Act 1994)	Animals reclaimed (percentage of collected registrable animals under the Domestic Animals Act 1994 reclaimed)	Percentage of collected registrable animals under the <i>Domestic Animals Act 1994</i> [Number of animals reclaimed / Number of animals collected] x 100
Community Compliance	Service standard - animals rehomed (Councils register all animals in the municipal district in accordance with the Domestic Animals Act 1994)	Animals rehomed (percentage of collected registrable animals under the Domestic Animals Act 1994 that are not reclaimed but rehomed)	Number of unclaimed collected animals rehomed / Number of unclaimed collected animals collected x 100
Community Compliance	Service cost (animal management service is delivered in a cost-efficient manner)	Cost of animal management service per population (direct cost of the animal management service / population)	Direct cost of the animal management service / Population
Community Compliance	Health and safety (animal management service protects the health and safety of animals, humans and the environment)	Animal management prosecutions (percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions x 100
Environmental Health	Health and Safety (food safety service is provided in accordance with legislative requirements)	Food safety assessments (percentage of registered class 1 food premises and class 2 food premises that receive an annual food safety assessment)	Number of registered class 1 food premises and class 2 food premises that receive an annual food safety assessment in accordance with the Food Act 1984 / Number of registered class 1 food premises and class 2 food premises that require an annual food safety assessment in accordance with the Food Act 1984 x 100
Environmental Health	Timeliness (Councils take action in response to food complaints in a timely manner)	Time taken to action food complaints (average number of days it takes for Council to action food complaints received from members of the public about the safety or handling of food for sale)	Number of days between receipt and first response action for all food complaints / Number of food complaints
Environmental Health	Service cost (food safety service is delivered in a cost-efficient manner)	Cost of food safety service (direct cost of the food safety service per food premises registered by Council, or for which Council has received notification, during the financial year)	Direct cost of the food safety service / Number of food premises registered or notified in accordance with the Food Act 1984
Environmental Health	Health and safety (food safety service protects public health by preventing the sale of unsafe food)	Critical and major non-critical compliance outcome notifications (percentage of critical and major non-compliance outcome notifications that are followed up by Council)	Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises x 100
Family and Early Childhood Services	Service standard (MCH service is provided in accordance with agreed standards)	Infant enrolments in the MCH service (percentage of infants enrolled in the MCH service)	Number of infants enrolled in the MCH service / Number of birth notifications received x 100

Service	Indicator	Performance Measure	Computation
Family and Early Childhood Services	Service cost (MCH service is delivered in a cost-efficient manner)	Cost of the MCH service (cost of the MCH service per hour of service delivered)	Cost of the MCH service / Hours worked by MCH nurses
Family and Early Childhood Services	Satisfaction (clients satisfied with the MCH service)	Participation in 4-week key age and stage visit (percentage of infants enrolled in the MCH service who receive the 4-week key age and stage visit)	Number of 4-week key age and stage visits / Number of birth notifications received x 100
Family and Early Childhood Services	Participation - children (Councils promote healthy outcomes for children and their families)	Participation in the MCH service (percentage of children enrolled who participate in the MCH service)	Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service x 100
Family and Early Childhood Services	Participation - Aboriginal children (Councils promote healthy outcomes for children and their families)	Participation in the MCH service by Aboriginal children (percentage of Aboriginal children enrolled who participate in the MCH service)	Number of Aboriginal children who attend the MCH service at least once (in the financial year) / Number of Aboriginal children enrolled in the MCH service x 100
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities [Number of visits to aquatic facilities per population]	[Number of visits to aquatic facilities / Population]
Aquatic Facilities	Service Standard	Number of health inspections of aquatic facilities	[Number of authorised officers inspections of Council aquatic facilities / Number of Council aquatic facilities]
Aquatic Facilities	Service cost	Direct cost of aquatic facilities	[Direct cost of aquatic facilities less income received / Number of visits to aquatic facilities]
Waste Collection	Waste diversion (amount of waste diverted from landfill is maximised)	Kerbside collection waste diverted from landfill (percentage of recyclables and green organics collected from kerbside bins that is diverted from landfill)	Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x 100
Waste Collection	Service standard (kerbside collection bins are collected as planned)	Kerbside collection bins missed (number of kerbside collection bins missed per 10 000 scheduled kerbside collection bin lifts)	Number of kerbside garbage and recycling collection bins missed / Number of scheduled kerbside garbage and recycling collection bin lifts x 10000

Service	Indicator	Performance Measure	Computation
Waste	Service cost - garbage	Cost of kerbside garbage collection service (direct cost of the kerbside garbage bin collection service per kerbside garbage collection bin)	Direct cost of the kerbside garbage bin collection service / Number of kerbside garbage collection bins
Waste	Service cost - recyclables	Cost of kerbside recycling bin collection service (direct cost of the kerbside recycling bin collection service per kerbside recycling collection bin)	Direct cost of the kerbside recycling bin collection service / Number of kerbside recycling collection bins
Environmental Services	Performance on environmental sustainability	Community satisfaction (community satisfaction rating out of 100 with how Council has performed on environmental sustainability)	Community satisfaction rating out of 100 with how Council has performed on environmental sustainability
Library Services	Library membership	Number of active library members	Number of library members / population x 100
Library Services	Resource Standard	Recently purchased library collection	Number of library collection items purchased in the last 5 years / Number of library collection items x 100
Library Services	Participation	Number of collection loan items	Number of collection loan items / Population
Library Services	Service cost	Delivery of the library service is delivered in a cost effective way	Direct cost of the library service / Population
Library Services	Library visits	Library visits per population	Number of library visits / Population
Cultural Development	Performance on community and cultural activities	Community satisfaction (community satisfaction rating out of 100 with how Council has performed on community and cultural activities)	Community satisfaction rating out of 100 with how Council has performed on community and cultural activities
Roads	Satisfaction of use	Road users are satisfied with the sealed local road network	Number of sealed local road requests / Kilometres of sealed local roads x 100
Roads	Condition	Sealed local roads are maintained at the adopted condition standard	Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads x 100
Roads	Service cost - reconstruction	Cost of sealed local road reconstruction	Direct cost of sealed local road reconstruction / Square metres of sealed local roads reconstructed
Roads	Service cost - resealing	Cost of sealed local road resealing	Direct cost of sealed local road resealing / Square metres of sealed local roads resealed
Roads	Satisfaction - sealed local roads	Sealed local road network is maintained and renewed to ensure that it is safe and efficient	Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads

Service	Indicator	Performance Measure	Computation
Statutory Services	Timeliness	Time taken to decide planning applications	The median number of days between receipt of a planning application and a decision on the application
Statutory Services	Service standard	Planning applications decided within required time	Number of planning application decisions made within the relevant required time / Number of planning application decisions made x 100
Statutory Services	Service cost	Cost of statutory planning service	Direct cost of the statutory planning service / Number of planning applications received
Statutory Services	Decision making	Council planning decisions upheld at VCAT	Number of VCAT decisions that did not set aside Council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications x 100

2.8 Reconciliation with budgeted operating result

	Net Cost (Revenue)	Expenditure	Revenue
	\$'000	\$'000	\$'000
Strengthening our Leadership	10,154	12,098	1,945
Nurturing our Wellbeing	2,109	22,557	20,448
Valuing our Environment	4,202	6,692	2,491
Expanding the Economy	744	1,260	516
Enhancing our Lifestyle	12,091	14,007	1,917
Growing with Integrity	5,158	7,609	2,450
Total	34,458	64,224	29,765
Expenses added in:			
Depreciation and amortisation	21,347		
Finance costs	505		
Others	258		
Deficit before funding sources	56,568		
Funding sources added in:			
Rates and charges revenue	(43,341)		
Grants from capital projects	(13,405)		
Major grants	(9,785)		
Non-monetary contributions	(3,500)		
Operating surplus/(deficit) for the year	13,462		
Less			
Capital grants - non-recurring	(10,918)		
Capital contributions - monetary	(1,542)		
Capital contributions - non-monetary	(3,500)		
Underlying surplus/(deficit) for the year	(2,498)		

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2025/26 has been supplemented with projections to 2028/29.

This section includes the following financial statements prepared in accordance with the Local Government Act 2020 and the Local Government (Planning and Reporting) Regulations 2020.

Comprehensive Income Statement

Balance Sheet

Statement of Changes in Equity

Statement of Cash Flows

Statement of Capital Works

Statement of Human Resources

Comprehensive Income Statement

For the four years ending 30 June 2029

		Forecast Actual	Budget	Projections		
		2024/25	2025/26	2026/27	2027/28	2028/29
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Income / Revenue						
Rates and charges	4.1.1	41,979	43,341	44,840	46,178	47,557
Statutory fees and fines	4.1.2	1,153	1,383	1,411	1,439	1,468
User fees	4.1.3	12,053	14,718	15,159	15,614	16,082
Grants - operating	4.1.4	18,773	19,785	19,722	20,116	20,489
Grants - capital	4.1.4	9,014	13,405	6,879	7,113	7,256
Contributions - monetary	4.1.5	99	1,542	-	-	-
Contributions - non-monetary	4.1.5	6,498	3,500	4,080	4,162	4,245
Net gain/(loss) on disposal of property, infrastructure, plant and equipment		465	371	-	-	-
Fair value adjustments for investment property		-	-	-	-	-
Share of net profits/(losses) of associates and joint ventures		-	-	-	-	-
Other income	4.1.6	2,837	1,658	1,157	1,146	1,145
Total income / revenue		92,872	99,702	93,248	95,769	98,241
Expenses						
Employee costs	4.1.7	32,837	35,237	36,294	37,383	38,504
Materials and services	4.1.8	29,768	28,534	29,945	30,516	31,827
Depreciation	4.1.9	16,860	21,062	20,915	21,383	21,860
Amortisation - intangible assets	4.1.10	224	242	148	148	148
Depreciation - right of use assets	4.1.11	121	43	203	178	160
Allowance for impairment losses		-	-	-	-	-
Borrowing costs	4.1.12	567	505	520	444	367
Finance Costs - leases		7	4	43	34	24
Other expenses	4.1.13	1,003	613	629	645	661
Total expenses		81,387	86,240	88,697	90,730	93,551
Surplus/(deficit) for the year						
		11,485	13,462	4,552	5,038	4,690
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation gain /(loss)		-	-	-	-	-
Share of other comprehensive income of associates and joint ventures		-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods						
		-	-	-	-	-
Total Other Comprehensive Income						
		-	-	-	-	-
Total comprehensive result						
		11,485	13,462	4,552	5,038	4,690

Balance Sheet

For the four years ending 30 June 2029

		Forecast Actual	Budget	Projections		
		2024/25	2025/26	2026/27	2027/28	2028/29
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Assets						
Current assets						
Cash and cash equivalents		18,450	23,791	22,500	21,763	20,660
Trade and other receivables		3,127	3,157	3,190	3,219	3,249
Other financial assets		4,102	3,984	3,869	3,758	3,650
Inventories		2	2	2	2	2
Prepayments		742	742	742	742	742
Non-current assets classified as held for sale		277	0	0	0	0
Contract assets						
Other assets		620	620	620	620	620
Total current assets	4.2.1	27,320	32,297	30,924	30,105	28,925
Non-current assets						
Trade and other receivables		324	324	324	324	324
Property, infrastructure, plant & equipment		804,349	810,420	813,173	815,932	818,696
Right-of-use assets	4.2.4	104	61	498	320	160
Intangible assets		1,290	1,048	900	753	605
Total non-current assets	4.2.1	806,067	811,853	814,895	817,328	819,785
Total assets		833,387	844,150	845,819	847,433	848,709
Liabilities						
Current liabilities						
Trade and other payables		4,428	4,385	4,155	4,233	4,373
Trust funds and deposits		3,938	3,820	3,705	3,594	3,486
Contract and other liabilities		164	164	164	164	164
Provisions		6,432	6,566	6,684	6,805	9,414
Interest-bearing liabilities	4.2.3	9,784	3,345	3,424	3,507	3,590
Lease liabilities	4.2.4	42	42	181	160	160
Total current liabilities	4.2.2	24,789	18,322	18,313	18,464	21,188
Non-current liabilities						
Provisions		15,819	15,922	16,013	16,106	13,718
Interest-bearing liabilities	4.2.3	12,599	16,306	12,882	9,374	5,784
Lease liabilities	4.2.4	63	21	480	320	160
Total non-current liabilities	4.2.2	28,482	32,249	29,374	25,800	19,662
Total liabilities		53,270	50,571	47,688	44,264	40,850
Net assets		780,117	793,579	798,131	803,169	807,859
Equity						
Accumulated surplus		199,439	212,901	217,336	222,162	226,542
Reserves		580,678	580,678	580,795	581,007	581,317
Total equity		780,117	793,579	798,131	803,169	807,859

Statement of Changes in Equity

For the four years ending 30 June 2029

		Total	Accumulated Surplus	Revaluation Reserve	Other Reserves
	NOTES	\$'000	\$'000	\$'000	\$'000
2024/25 Forecast Actual					
Balance at beginning of the financial year		768,632	187,954	540,512	40,166
Impact of adoption of new accounting standards		-	-	-	-
Adjusted opening balance		768,632	187,954	540,512	40,166
Surplus/(deficit) for the year		11,485	11,485	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	-	-	-
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		780,117	199,439	540,512	40,166
2025/26 Budget					
Balance at beginning of the financial year		780,117	199,439	540,512	40,166
Surplus/(deficit) for the year		13,462	13,462	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves	4.3.1	-	-	-	-
Transfers from other reserves	4.3.1	-	-	-	-
Balance at end of the financial year	4.3.2	793,579	212,901	540,512	40,166
2026/27					
Balance at beginning of the financial year		793,579	212,901	540,512	40,166
Surplus/(deficit) for the year		4,552	4,552	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(117)	-	117
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		798,131	217,336	540,512	40,283
2027/28					
Balance at beginning of the financial year		798,131	217,336	540,512	40,283
Surplus/(deficit) for the year		5,038	5,038	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(212)	-	212
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		803,169	222,162	540,512	40,495
2028/29					
Balance at beginning of the financial year		803,169	222,162	540,512	40,495
Surplus/(deficit) for the year		4,690	4,690	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(310)	-	310
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		807,859	226,542	540,512	40,805

Statement of Cash Flows

For the four years ending 30 June 2029

	Notes	Forecast Actual	Budget	Projections		
		2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
		Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities						
Rates and charges		43,357	43,311	44,807	46,149	47,527
Statutory fees and fines		1,153	1,383	1,411	1,439	1,468
User fees		12,053	14,718	15,159	15,614	16,082
Grants - operating		18,773	19,785	19,722	20,116	20,489
Grants - capital		6,831	13,405	6,879	7,113	7,256
Contributions - monetary		99	1,542	-	-	-
Interest received		1,300	1,000	486	461	447
Dividends received		-	-	-	-	-
Trust funds and deposits taken		-	-	-	-	-
Other receipts		1,537	658	671	684	698
Net GST refund / payment		-	-	-	-	-
Employee costs		(32,837)	(35,001)	(36,085)	(37,168)	(38,283)
Materials and services		(28,436)	(29,310)	(30,918)	(31,194)	(32,456)
Short-term, low value and variable lease payments		-	-	-	-	-
Trust funds and deposits repaid		-	-	-	-	-
Other payments		(128)	(50)	-	-	-
Net cash provided by/(used in) operating activities	4.4.1	23,703	31,441	22,132	23,216	23,227
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment		(22,409)	(23,633)	(19,588)	(19,980)	(20,379)
Proceeds from sale of property, infrastructure, plant and equipment		1,054	698	-	-	-
Net (increase)/decrease in other financial assets		5,898	118	115	111	108
Payments for investments		-	-	-	-	-
Proceeds from sale of investments		-	-	-	-	-
Net cash provided by/ (used in) investing activities	4.4.2	(15,458)	(22,817)	(19,473)	(19,869)	(20,272)
Cash flows from financing activities						
Finance costs		(567)	(505)	(520)	(444)	(367)
Proceeds from borrowings		-	7,052	-	-	-
Repayment of borrowings		(2,682)	(9,784)	(3,345)	(3,424)	(3,507)
Interest paid - lease liability		(7)	(4)	(43)	(34)	(24)
Repayment of lease liabilities		(132)	(42)	(42)	(181)	(160)
Net cash provided by/(used in) financing activities	4.4.3	(3,388)	(3,283)	(3,950)	(4,083)	(4,058)
Net increase/(decrease) in cash & cash equivalents		4,857	5,341	(1,291)	(736)	(1,103)
Cash and cash equivalents at the beginning of the financial year		13,593	18,450	23,791	22,500	21,763
Cash and cash equivalents at the end of the financial year		18,450	23,791	22,500	21,763	20,660

Statement of Capital Works

For the four years ending 30 June 2029

		Forecast Actual	Budget	Projections		
		2024/25	2025/26	2026/27	2027/28	2028/29
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Property						
Land		-	-	-	-	-
Land improvements		30	186	913	931	950
Total land		30	186	913	931	950
Buildings		1,551	2,878	1,893	1,931	1,970
Heritage buildings		-	-	-	-	-
Building improvements		-	-	-	-	-
Leasehold improvements		-	-	-	-	-
Total buildings		1,551	2,878	1,893	1,931	1,970
Total property		1,581	3,064	2,806	2,862	2,919
Plant and equipment						
Heritage plant and equipment		-	-	-	-	-
Plant, machinery and equipment		3,657	4,977	1,191	1,215	1,239
Fixtures, fittings and furniture		165	14	12	12	13
Computers and telecommunications		220	148	188	191	195
Art collection		22	9	-	-	-
Library books		204	208	311	317	324
Total plant and equipment		4,269	5,355	1,702	1,736	1,771
Infrastructure						
Roads		6,384	5,930	8,403	8,571	8,742
Bridges		1,791	3,460	1,361	1,388	1,416
Footpaths and cycleways		823	506	1,184	1,208	1,232
Drainage		3,063	3,137	1,569	1,600	1,632
Recreational, leisure and community facilities		634	1,661	1,167	1,190	1,214
Waste management		-	270	221	226	230
Parks, open space and streetscapes		1,920	50	929	948	967
Aerodromes		80	-	161	164	168
Off street car parks		42	-	84	85	87
Other infrastructure		1,822	200	1	1	1
Total infrastructure		16,560	15,214	15,080	15,381	15,689
Total capital works expenditure	4.5.1	22,409	23,633	19,588	19,980	20,379
Represented by:						
New asset expenditure		6,157	4,865	979	999	1,019
Asset renewal expenditure		13,661	14,355	13,712	13,986	14,266
Asset expansion expenditure		-	-	-	-	-
Asset upgrade expenditure		2,591	4,412	4,897	4,995	5,095
Total capital works expenditure	4.5.1	22,409	23,633	19,588	19,980	20,379
Funding sources represented by:						
Grants		9,014	13,405	6,879	7,113	7,256
Contributions		-	-	-	-	-
Council cash		13,395	10,228	12,709	12,867	13,124
Borrowings		-	-	-	-	-
Total capital works funding	4.5.1	22,409	23,633	19,588	19,980	20,379

Statement of Human Resources

For the four years ending 30 June 2029

	Forecast Actual	Budget	Projections		
	2024/25	2025/26	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	32,837	35,237	36,294	37,383	38,504
Employee costs - capital	430	1,005	1,035	1,066	1,098
Total staff expenditure	33,267	36,242	37,329	38,449	39,603
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Total staff numbers	316.04	351.58	351.58	351.58	351.58

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Comprises				
	Budget	Permanent			
	2025/26	Full Time	Part time	Casual	Temporary
	\$'000	Full Time	Part time		
	\$'000	\$'000	\$'000	\$'000	\$'000
Executive Services	376	318	58	-	-
Corporate & Leisure	6,552	5,055	1,497	1,461	-
Community & Infrastructure	19,494	13,180	6,314	183	-
Sustainability & Culture	6,864	4,796	2,068	307	-
Total permanent staff expenditure	33,286	23,349	9,937	1,951	-
Casuals, temporary and other expenditure	1,951				
Capitalised labour costs	1,005				
Total expenditure	36,242				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Comprises				
	Budget	Permanent			
	2025/26	Full Time	Part time	Casual	Temporary
Executive Services	3.76	2.00	1.76	-	-
Corporate & Leisure	68.06	47.56	20.50	12.09	-
Community & Infrastructure	197.11	145.36	51.75	1.21	-
Sustainability & Culture	57.62	44.31	13.31	2.73	-
Total permanent staff expenditure	326.55	239.23	87.32	16.03	-
Casuals, temporary and other expenditure	16.03				
Capitalised labour costs	9.00				
Total staff	351.58				

Summary of Planned Human Resources Expenditure

For the four years ending 30 June 2029

	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Executive				
Permanent - Full time				
Women	0	0	0	0
Men	318	328	337	347
Persons of self-described gender	0	0	0	0
Permanent - Part time				
Women	58	60	62	63
Men	0	0	0	0
Persons of self-described gender	0	0	0	0
Casual and temporary				
Women	0	0	0	0
Men	0	0	0	0
Persons of self-described gender	0	0	0	0
Total Executive	376	387	399	411
Corporate and Leisure				
Permanent - Full time				
Women	2,756	2,839	2,924	3,012
Men	2,299	2,368	2,439	2,512
Persons of self-described gender	0	0	0	0
Permanent - Part time				
Women	1,430	1,473	1,517	1,563
Men	67	69	71	73
Persons of self-described gender	0	0	0	0
Casual and temporary				
Women	1,247	1,284	1,323	1,363
Men	214	220	227	234
Persons of self-described gender	0	0	0	0
Total Corporate & Leisure	8,013	8,253	8,501	8,756
Community and Infrastructure				
Permanent - Full time				
Women	4,252	4,380	4,511	4,646
Men	8,928	9,196	9,472	9,756
Persons of self-described gender	0	0	0	0
Permanent - Part time				
Women	6,074	6,256	6,444	6,637
Men	240	247	255	262
Persons of self-described gender	0	0	0	0
Casual and temporary				
Women	183	188	194	200
Men	0	0	0	0
Persons of self-described gender	0	0	0	0
Total Community and Infrastructure	19,677	20,267	20,875	21,502
Sustainability & Culture				
Permanent - Full time				
Women	3,583	3,690	3,801	3,915
Men	1,213	1,249	1,287	1,325
Persons of self-described gender	0	0	0	0
Permanent - Part time				
Women	1,946	2,004	2,065	2,126
Men	122	126	129	133
Persons of self-described gender	0	0	0	0
Casual and temporary				
Women	83	85	88	91
Men	224	231	238	245
Persons of self-described gender	0	0	0	0
Total Sustainability & Culture	7,171	7,386	7,608	7,836
Capitalised labour costs	1,005	1,035	1,066	1,098
Total staff expenditure	36,242	37,329	38,449	39,603

Summary of Planned Human Resources Expenditure

For the four years ending 30 June 2029

	2025/26	2026/27	2027/28	2028/29
	FTE	FTE	FTE	FTE
Executive				
Permanent - Full time				
Women	1.00	1.00	1.00	1.00
Men	1.00	1.00	1.00	1.00
Persons of self-described gender	0.00	0.00	0.00	0.00
Permanent - Part time				
Women	1.76	1.76	1.76	1.76
Men	0.00	0.00	0.00	0.00
Persons of self-described gender	0.00	0.00	0.00	0.00
Casual and temporary				
Women	0.00	0.00	0.00	0.00
Men	0.00	0.00	0.00	0.00
Persons of self-described gender	0.00	0.00	0.00	0.00
Total Executive	3.76	3.76	3.76	3.76
Corporate and Leisure				
Permanent - Full time				
Women	24.56	24.56	24.56	24.56
Men	23.00	23.00	23.00	23.00
Persons of self-described gender	0.00	0.00	0.00	0.00
Permanent - Part time				
Women	17.04	17.04	17.04	17.04
Men	3.46	3.46	3.46	3.46
Persons of self-described gender	0.00	0.00	0.00	0.00
Casual and temporary				
Women	8.60	8.60	8.60	8.60
Men	3.49	3.49	3.49	3.49
Persons of self-described gender	0.00	0.00	0.00	0.00
Total Corporate & Leisure	80.15	80.15	80.15	80.15
Community and Infrastructure				
Permanent - Full time				
Women	47.36	47.36	47.36	47.36
Men	98.00	98.00	98.00	98.00
Persons of self-described gender	0.00	0.00	0.00	0.00
Permanent - Part time				
Women	47.38	47.38	47.38	47.38
Men	4.37	4.37	4.37	4.37
Persons of self-described gender	0.00	0.00	0.00	0.00
Casual and temporary				
Women	0.84	0.84	0.84	0.84
Men	0.37	0.37	0.37	0.37
Persons of self-described gender	0.00	0.00	0.00	0.00
Total Community and Infrastructure	198.32	198.32	198.32	198.32
Sustainability & Culture				
Permanent - Full time				
Women	32.00	32.00	32.00	32.00
Men	12.31	12.31	12.31	12.31
Persons of self-described gender	0.00	0.00	0.00	0.00
Permanent - Part time				
Women	12.16	12.16	12.16	12.16
Men	1.15	1.15	1.15	1.15
Persons of self-described gender	0.00	0.00	0.00	0.00
Casual and temporary				
Women	2.10	2.10	2.10	2.10
Men	0.63	0.63	0.63	0.63
Persons of self-described gender	0.00	0.00	0.00	0.00
Total Sustainability & Culture	60.35	60.35	60.35	60.35
Capitalised Labour	9.00	9.00	9.00	9.00
Total staff numbers	351.58	351.58	351.58	351.58

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the Local Government Act 2020, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2025/26 the FGRS cap has been set at 3.00%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average rate will increase by 3.00% in line with the rate cap.

The Revenue and Rating Plan 2025 - 2029 (adopted July 2025) sets the structure of differential rates for the 2025/26 year. Compared to the 2024/25 year, Council's rating structure has been updated as follows:

- Combine Rural Residential and General Rates into one category, General.
- Combine Commercial and Industrial land into one category.
- Combine the three Vacant land types (excluding vacant land which has been vacant for three or more years) into one category called Vacant.
- Remove the Mixed Use land category.

Changes have also been made to the level of differential rates for the 2025/26 year compared to the 2024/25 year, as follows:

- Set the Rural 2 differential rates at 60% of the general rate (formerly 65%).
- Increase the Commercial & Industrial differential rate from 138% to 145% of the general rate.
- Reduce the rate for land vacant for three or more years by 20% to 240% to comply with the Local Government Act 1989 (highest differential rate must be no more than four times the lowest differential rate)

A model of the average rate for each category and/or type of land showing the changes between the level of differential rates levied in the 2024-25 year to be levied in the 2025-26 year, based on the level of valuation as at 1 January 2025, is available in the Revenue and Rating Plan – Appendix A

This will raise total rates and charges for 2025/26 to \$43.341 million.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2024/25 Forecast Actual	2025/26 Budget	Change	%
	\$'000	\$'000	\$'000	
General rates*	32,272	33,514	1,242	3.85%
Municipal charge*	-	-	-	0.00%
Service rates and charges	9,282	9,334	52	0.56%
Special rates and charges	-	-	-	0.00%
Supplementary rates and rate adjustments	113	142	29	25.66%
Cultural and Recreational Land	32	35	3	9.38%
Interest on rates and charges	100	100	-	0.00%
Revenue in lieu of rates	180	216	36	20.00%
Total rates and charges	41,979	43,341	1,362	3.24%

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2024/25 cents/\$CIV	2025/26 cents/\$CIV	Change
General	0.003051271	0.003072247	0.69%
Rural 1	0.002135890	0.002150573	0.69%
Rural 2	0.001983326	0.001843348	-7.06%
Commercial & Industrial	0.004210754	0.004454758	5.79%
Vacant	0.006102542	0.006144494	0.69%
Vacant > 3 Years	0.007933305	0.007373392	-7.06%
Rural Residential	0.003051271	0.000000000	-100.00%
Mixed Use	0.003631013	0.000000000	-100.00%

The 2024-25 Rural Residential rates have been combined with General Rates for 2025/26. The Mixed Use category has been removed for 2025/26 and properties will be reallocated to General and Commercial & Industrial.

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year.

Type or class of land	2024/25 \$'000	2025/26 \$'000	Change \$'000	%
General	18,787	19,801	1,014	5.40%
Rural 1	1,872	1,923	51	2.72%
Rural 2	6,554	6,052	(502)	-7.66%
Commercial & Industrial	4,160	4,851	691	16.61%
Vacant	828	843	15	1.81%
Vacant > 3 Years	59	43	(15)	-26.06%
Mixed Use	13	-	(13)	-100.00%
Total amount to be raised by general rates*	32,273	33,514	1,240	3.84%

The total amount to be raised in the 2024/25 base year above excludes \$265,000 of annualised Supplementary Rates income raised during 2025/26. When annualised Supplementary Rates for 2025/26 are included in the base (per the legislated State Government rate cap formula), the total % change for 2025/26 is 3.00%.

Rural Residential rates have been combined into General Rates per the Revenue & Rating Plan 2025 - 2029.

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year.

Type or class of land	2024/25	2025/26	Change	
	Number	Number	Number	%
General	12,030	12,131	101	0.84%
Rural 1	979	977	(2)	-0.20%
Rural 2	1,984	1,998	14	0.71%
Commercial & Industrial	1,115	1,127	12	1.08%
Vacant	364	361	(3)	-0.82%
Vacant > 3 Years	26	23	(3)	-11.54%
Mixed Use	6	-	(6)	-100.00%
Total number of assessments	16,504	16,617	113	0.68%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value.

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year.

Type or class of land	2024/25	2025/26	Change	
	\$'000	\$'000	\$'000	%
General	6,157,184	6,445,177	287,993	4.68%
Rural 1	876,672	894,327	17,655	2.01%
Rural 2	3,304,437	3,282,963	(21,474)	-0.65%
Commercial & Industrial	988,049	1,089,036	100,987	10.22%
Vacant	135,667	137,177	1,510	1.11%
Vacant > 3 Years	7,375	5,867	(1,508)	-20.45%
Mixed Use	3,578	-	(3,578)	-100.00%
Total value of land*	11,472,962	11,854,547	381,585	3.33%

*Valuations as at 1 January 2025 will be used for the 2025/26 rating year

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year.

Type of Charge	Per Rateable Property		Change	
	2024/25	2025/26		
	\$	\$	\$	%
Municipal Charge	Nil	Nil		0.00%

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year.

Type of Charge	2024/25	2025/26	Change	
	\$	\$	\$	%
Municipal	Nil	Nil		0.00%

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2024/25	Per Rateable Property 2025/26	Change	
	\$	\$	\$	%
<i>Urban</i>				
Kerbside collection - 140L	226	226	-	0.00%
Kerbside collection - 240L	400	400	-	0.00%
Recycling charge - 140L	174	174	-	0.00%
Recycling charge - 240L	174	174	-	0.00%
Recycling charge - 360L	229	229	-	0.00%
Glass recycling charge - 240L	-	-	-	0.00%
Organic waste charge	208	208	-	0.00%
<i>Rural</i>				
Kerbside collection - 140L	226	226	-	0.00%
Kerbside collection - 240L	400	400	-	0.00%
Kerbside collection - 240L Weekly collection	810	810	-	0.00%
Recycling charge - 140L	174	174	-	0.00%
Recycling charge - 240L	174	174	-	0.00%
Recycling charge - 360L	229	229	-	0.00%
Glass recycling charge - 240L	-	-	-	0.00%
Organic waste charge	207	207	-	0.00%

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year.

Type of Charge	2024/25	2025/26	Change	
	\$'000	\$'000	\$'000	%
Kerbside collection	4,476	4,492	16	0.36%
Recycling and Glass charge	2,719	2,737	18	0.66%
Organic waste charge	2,087	2,105	18	0.86%
Total	9,282	9,334	52	0.56%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year.

	2024/25	2025/26	Change	
	\$'000	\$'000	\$'000	%
General rates*	32,272	33,514	1,242	3.85%
Kerbside, recycling and organic collection	9,282	9,334	52	0.56%
Supplementary Rates	113	142	29	25.66%
Total Rates and charges	41,667	42,990	1,323	3.17%

* General rates excludes rates from Cultural and Recreational Land and interest on rates and charges.

4.1.1(l) Fair Go Rates System Compliance

Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2024/25 \$'000	2025/26 \$'000
Total Rates	\$ 32,272	\$ 33,514
Number of rateable properties	16,504	16,617
Base Average Rate	\$ 1,903.15	\$ 1,958.16
Maximum Rate Increase (set by the State Government)	2.75%	3.00%
Capped Average Rate	\$ 1,958.16	\$ 2,016.83
Maximum General Rates and Municipal Charges Revenue	\$ 32,317	\$ 33,514
Budgeted General Rates and Municipal Charges Revenue	\$ 32,272	\$ 33,514
Budgeted Supplementary Rates	\$ 113	\$ 142
Budgeted Total Rates and Municipal Charges Revenue	\$ 32,385	\$ 33,656

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges 2025/26. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2025/26: estimated \$142,000 and 2024/25: \$113,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

In May 2025 Council supported applying a rates concession to proposed social housing dwellings to be constructed at 2-64 Greta Road, Wangaratta as part of a larger development on the site and this rates concession is likely to apply in future years. This budget also allows for the continuation of the Pensioner Concession on the recycling charge in all years.

4.1.1(n) Differential rates

The rate and amount of rates payable in relation to land in each category of differential are set out above and here:

Type or class of land	2024/25 cents/\$CIV	2025/26 cents/\$CIV	Change
A general rate for all rateable General land	0.003051271	0.003072247	0.69%
A general rate for all rateable Rural 1 land	0.002135890	0.002150573	0.69%
A general rate for all rateable Rural 2 land	0.001983326	0.001843348	-7.06%
A general rate for all rateable Commercial & Industrial land	0.004210754	0.004454758	5.79%
A general rate for all rateable Vacant land	0.006102542	0.006144494	0.69%
A general rate for all rateable Vacant > 3 years land	0.007933305	0.007373392	-7.06%
A general rate for all rateable Rural Residential land	0.003051271	0.000000000	-100.00%
A general rate for all rateable Mixed Use land	0.003631013	0.000000000	-100.00%

Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described below) by the relevant percentages (refer 4.1.1(b)).

Council considers that each differential rate will contribute to the equitable and efficient carrying out of council functions. Refer to Section 7 for the differential rate definitions, including the objectives of each differential rate, the types of classes of land which are subject to each differential rate and the use of each differential rate.

4.1.2 Statutory fees and fines

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Infringements and costs	393	588	195	49.65%
Town planning fees	355	388	32	9.03%
Land information certificates	31	33	2	7.21%
Permits and Registrations	374	375	1	0.21%
Total statutory fees and fines	1,153	1,383	230	19.95%

Statutory fees relate mainly to fees and fines levied in accordance with legislation and include animal registrations, Public Health and Wellbeing Act 2008 registrations, planning and building fees and parking fines. Statutory fees are set in accordance with legislative requirements.

A detailed listing of statutory fees is included in Section 6.

4.1.3 User fees

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Aged & Community Care	1,225	765	(459)	-37.52%
Leisure centre and recreation	3,128	3,625	496	15.87%
Child care/children's programs	3,171	3,424	253	7.97%
Parking	226	365	139	61.52%
Building services	149	279	130	87.32%
Waste management services	1,518	1,744	226	14.88%
Rental and outgoings	122	120	(2)	-1.75%
Performing Arts	735	764	29	3.95%
Cemetery	280	386	106	37.79%
Other fees and charges	1,499	3,247	1,748	116.58%
Total user fees	12,053	14,718	2,665	22.11%

User Fees relate mainly to the recovery of service delivery costs through the charging of fees to users of Council's services. These include the use of leisure, entertainment and other community facilities and the provision of community services such as family day care and home help services. The setting of user fees is guided by the principles outlined in the Revenue and Rating Plan.

User fees are projected to increase by 22.11% or \$2.67m in 2025/26.

Leisure centre and recreation fees have increased based on increased utilisation assumptions and increase in service offerings for 2025/26.

Child care and children's programs have increased based on increased occupancy rates in 2025/26.

Waste management services has increased based on increased throughput of the Organics Processing Plant.

A detailed listing of fees and charges is included in Section 6.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's annual budget.

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change \$'000 %	
Grants were recorded in respect of the following:				
Summary of grants				
Commonwealth funded grants	18,953	19,629	676	4%
State funded grants	8,588	10,784	2,196	26%
Total grants received	27,541	30,413	2,872	10%
(a) Operating Grants				
Recurrent - Commonwealth Government				
Financial Assistance Grants	9,337	9,785	448	5%
Aged & Community Care - Packaged Care	5,999	7,288	1,289	21%
Recurrent - State Government				
Economic Development	92	-	(92)	-100%
Governance	-	30	30	100%
Environmental health	5	5	-	0%
Libraries	254	254	-	0%
Family & Early Childhood Services	515	551	36	7%
Performing Arts & Events	335	335	-	0%
Maternal and child health	639	617	(22)	-4%
Projects & Recreation	213	-	(213)	-100%
Youth Services	104	90	(14)	-14%
Home and Community Care	211	265	55	26%
Regional Assessment Service	52	-	(52)	-100%
Total recurrent grants	17,757	19,221	1,464	8%
Non-recurrent - Commonwealth Government				
Projects and recreation	17	69	53	318%
Non-recurrent - State Government				
Home and Community Care	10	123	113	1110%
Emergency Management	-	60	130	-185%
Environment	25	-	(25)	-100%
Family & Early Childhood Services	49	-	(49)	-100%
Gallery	63	63	-	0%
Libraries	28	-	(28)	-100%
Projects & Recreation	648	232	(416)	-64%
Youth Services	247	17	(230)	-93%
Total non-recurrent grants	1,016	564	(452)	-44%
Total operating grants	18,773	19,785	1,012	5%
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads	1,974	2,486	513	26%
Recurrent - State Government				
Total recurrent grants	1,974	2,486	513	26%

	Forecast Actual	Budget	Change	
	2024/25	2025/26		
	\$'000	\$'000	\$'000	%
Non-recurrent - Commonwealth Government				
Recreational, leisure and community facilities	87	-	(87)	-100%
Footpaths	23	-	(23)	-100%
Other Infrastructure	1,518	-	(1,518)	-100%
Non-recurrent - State Government				
			-	0%
Bridges	495	2,760	2,265	458%
Buildings	294	1,381	1,086	369%
Drainage	2,229	1,400	(829)	-37%
Footpaths	477	1,173	696	146%
Library books	8	8	0	2%
Plant and Equipment	-	647	647	100%
Recreational, leisure and community facilities	25	1,500	1,475	5900%
Parks, open space and streetscapes	640	50	(590)	-92%
Roads	1,246	2,000	754	61%
Total non-recurrent grants	7,040	10,918	3,878	55%
Total capital grants	9,014	13,405	4,391	49%
Total grants	27,787	33,190	5,402	19%

Operating grants and contributions include all monies received from State and Federal sources for the purposes of funding the delivery of Council's services to ratepayers. Operating grants are expected to increase in 2025/26.

Capital grants include all monies received from State and Federal Governments for the purposes of funding the capital works program. Capital grants fluctuate year on year depending on the funding programs announced by the State and Federal Governments.

Some non-recurrent grants listed are subject to successful grant application processes and delivery of associated programs is contingent upon receipt of those grants.

4.1.5 Contributions

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change \$'000 %	
Monetary	99	1,542	1,443	1460.44%
Non-monetary	6,498	3,500	(2,998)	-46.13%
Total contributions	6,596	5,042	(1,554)	-23.56%

Monetary contributions relate to monies received from Developer Contributions and community sources for the purposes of funding the capital works program. Non-monetary contributions relate to assets that arise out of new subdivisions within the municipality and are vested with Council.

The level of monetary contributions expected for 2025/26 is \$1.54m which is an increase of \$1.44m or 1460.44% compared to 2024/25, largely due to non-recurrent developer contributions expected to be received in 2025/26. The capitalisation of non-monetary subdivisions and developments is predicted to decrease by \$3.00m or 46.13% compared to 2024/25.

4.1.6 Other income

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Interest	1,300	1,000	(300)	-23.08%
Dividends	17	14	(3)	-19.09%
Other Income	1,520	644	(876)	-57.64%
Total other income	2,837	1,658	(1,180)	-41.57%

Other income relates to a range of items such as private works, cost recoups and other miscellaneous items. It also includes interest on investments and reimbursements for emergency response and restoration costs.

Income from Natural disaster reimbursements is projected to decrease in 2025/26 by \$833k and interest on investments is projected to decrease by \$300k or 21.43% due to reduced cash available for investment and conservative assumptions regarding future interest rates.

4.1.7 Employee costs

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Wages and salaries	28,502	30,332	1,831	6.42%
Workcover	972	1,110	138	14.18%
Superannuation	3,298	3,724	426	12.92%
Fringe benefits tax	65	70	5	8.08%
Other	-	-	-	0.00%
Total employee costs	32,837	35,237	2,400	7.31%

Employee costs include all labour related expenditure such as wages and salaries and on-costs such as allowances, leave entitlements, employer superannuation, Workcover, etc. Employee costs are forecast to increase by 7.31% or \$2.40m compared to 2024/25 forecast. Salary and Wages have been budgeted in accordance with Council's 2023 Enterprise Bargaining Agreement, Wangaratta Sports and Aquatic Centre's 2024 Enterprise Bargaining Agreement and include provision for the Superannuation Guarantee increase as at 1 July 2025. A significant increase is expected in Workcover costs due to rise in insurance premiums.

4.1.8 Materials and services

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Plant and motor vehicle charges	2	4	3	166.67%
Advertising and promotion	453	307	(147)	-32.34%
Staff development	471	497	26	5.50%
Information technology	1,884	1,949	65	3.45%
Utilities	2,313	2,265	(48)	-2.08%
Insurance	932	972	40	4.26%
Aged and Disability Services	4,429	5,169	740	16.71%
Waste Management	1,857	1,765	(92)	-4.94%
Waste levies	640	650	10	1.56%
Maintenance and civic presentation	1,440	1,302	(138)	-9.57%
Events	253	198	(55)	-21.62%
Consultants	1,175	708	(467)	-39.71%
Operational supplies and services	11,517	10,917	(600)	-5.21%
Contract payments and other materials	2,402	1,831	(571)	-23.76%
Total materials and services	29,768	28,534	(1,234)	-4.14%

Materials and services include the purchase of consumables, payments to contractors for the provision of services and utility costs. It is forecast to decrease by 4.14% compared to 2024/25 forecast.

4.1.9 Depreciation

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Property	1,349	1,685	336	24.92%
Plant & equipment	2,698	3,370	672	24.92%
Infrastructure	12,814	16,007	3,194	24.92%
Total depreciation	16,860	21,062	4,202	24.92%

Depreciation is an accounting measure which attempts to allocate the value of an asset over its useful life for Council's property, plant and equipment including infrastructure assets such as roads and drains.

Council has conducted a review of its depreciation postings and processing based on last year's revaluation and identified a correction required subsequent to the adoption of the 2024/25 forecast resulting in an increase of \$4.20m to the 2025/26 budget.

4.1.10 Amortisation - Intangible assets

	Forecast Actual	Budget	Change	
	2024/25 \$'000	2025/26 \$'000	\$'000	%
Intangible assets	224	242	18	8.04%
Total amortisation - intangible assets	224	242	18	8.04%

Amortisation is an accounting measure which attempts to allocate the value of the Bowser Landfill Airspace over the useful life of the intangible asset.

4.1.11 Depreciation - Right of use assets

	Forecast Actual	Budget	Change	
	2023/24	2024/25		
	\$'000	\$'000	\$'000	%
Right of use assets	121	43	(79)	-64.78%
Total depreciation - right of use assets	121	43	(79)	-64.78%

4.1.12 Borrowings costs

	Forecast Actual	Budget	Change	
	2024/25	2025/26		
	\$'000	\$'000	\$'000	%
Interest expense	574	509	(65)	-11.31%
Total borrowing costs	574	509	(65)	-11.31%

4.1.13 Other expenses

	Forecast Actual	Budget	Change	
	2024/25	2025/26		
	\$'000	\$'000	\$'000	%
Auditors' remuneration - VAGO - audit of the financial statements, performance statement and grant acquittals	59	66	8	12.82%
Auditors' remuneration - Internal	48	57	9	18.64%
Councillors' allowances	324	338	15	4.49%
Write off of assets works in progress	412	-	(412)	-100.00%
Other Expenses	161	152	(9)	-5.28%
Total other expenses	1,003	613	(389)	-38.81%

Other expenses represent payments to Councillors for allowances, payments for audit services and rate rebates.

4.2 Balance Sheet

4.2.1 Assets

Cash and cash equivalents and other financial assets include cash and investments such as cash held in the bank and in petty cash and the value of investments in deposits or other highly liquid investments with short term maturities of three months or less. These balances are projected to increase between 2024/25 and 2025/26 as funds are used for the delivery of Council's operations and capital works program.

Trade and other receivables are monies owed to Council by ratepayers and others. Short term debtors are not expected to change significantly in the budget.

Other financial assets includes accrued income which is representative of revenues earned but yet to be received, these items are due to be received in the next 12 months.

Property, infrastructure, plant and equipment is the largest component of Council's worth and represents the value of all the land, buildings, roads, vehicles, equipment, etc which has been built up by Council over many years. The movement in these balances are mostly attributable to the net result of the capital works program, depreciation of assets and disposals through sale of property, plant and equipment.

4.2.2 Liabilities

Total current liabilities are expected to decrease in 2025/26 compared to 2024/25 primarily due to the refinancing of interest bearing liabilities reclassifying to non-current from current in 2025/26.

Current liabilities represent obligations that Council must pay within the next twelve months. Unearned income reflects funds received by Council in advance of performing the associated obligation, for example grant funding for capital works.

Provisions include accrued long service leave, annual leave and rostered days off owing to employees, and for landfill rehabilitation.

Non-current interest-bearing loans and borrowings are forecast to increase, reflecting refinancing of borrowings of \$7.05m. No further new borrowings are budgeted for in the 2025/26 financial year.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual	Budget
	2024/25	2025/26
	\$'000	\$'000
Amount borrowed as at 30 June of the prior year	25,066	22,384
Amount proposed to be borrowed	-	7,052
Amount projected to be redeemed	(2,682)	(9,784)
Amount of borrowings as at 30 June	22,384	19,651
Amount (of opening balance) to be refinanced	-	7,051

4.2.4 Leases by category

As a result of the introduction of *AASB 16 Leases*, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2024/25 \$	Budget 2025/26 \$
Right-of-use assets		
Property	-	-
Vehicles	104	61
Other, etc.	-	-
Total right-of-use assets	104	61
Lease liabilities		
Current lease Liabilities		
Land and buildings	-	-
Plant and equipment	42	42
Other, etc.	-	-
Total current lease liabilities	42	42
Non-current lease liabilities		
Land and buildings	-	-
Plant and equipment	63	21
Other, etc.	-	-
Total non-current lease liabilities	63	21
Total lease liabilities	105	63

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities.

4.3 Statement of changes in Equity

4.3.1 Reserves

Other reserves are budgeted to remain at \$581m in 2025/26.

4.3.2 Equity

Total equity is budgeted to increase by \$13.46m from 2025/26.

Total equity always equals net assets and is made up of the following components:

1. Asset revaluation reserve which represents the difference between the previously recorded value of assets and their current valuations.
2. Other reserves that are funds that Council wishes to separately identify as being set aside to meet a specific purpose in the future and to which there is no existing liability. These amounts are transferred from the surplus of the Council to be separately disclosed.

4.4 Statement of Cash Flows

This section analyses the expected cash flows from the operating, investing and financing activities of Council for the 2025/26 year. Budgeting cash flows for Council is a key factor in setting the level of rates and providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves.

The analysis is based on three main categories of cash flows:

4.4.1 Net cash flows provided by/used in operating activities

Operating activities - Refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services to the community may be available for investment in capital works, or repayment of debt.

Council's operating cash flows are projected to increase in 2025/2026 compared to 2024/2025 mainly due to the carry forward of Grants associated with Capital Projects.

4.4.2 Net cash flows provided by/used in investing activities

Investing activities - Refers to cash generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property and equipment.

Council's investment activities relate primarily to the capital works program which is expected to be \$23.63m in 2025/26. Council plans to sell property, infrastructure, plant and equipment during 2025/26 with proceeds of \$698k.

4.4.3 Net cash flows provided by/used in financing activities

Financing activities - Refers to cash generated or used in the financing of Council functions and includes borrowings from financial institutions and advancing of repayable loans to other organisations. These activities also include repayment of the principal component of loan repayments for the year.

No new borrowings are planned for 2025/26, however there is a refinancing of a 10 year loan of \$7.05m. Borrowings are forecast to be required in the later forecast years to fund Council's capital works program. These borrowings are within the parameters of Council's financial policy statements in relation to indebtedness.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2025/26 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

4.5.1 Summary

	Forecast Actual	Budget	Change	%
Property	1,581	3,064	1,483	93.82%
Plant and equipment	4,269	5,355	1,086	25.44%
Infrastructure	16,560	15,214	(1,346)	-8.13%
Total	22,409	23,633	1,223	5.46%

	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property	3,064	1,641	995	427	-	1,381	-	1,683	-
Plant and equipment	5,355	136	3,775	1,444	-	655	-	4,700	-
Infrastructure	15,214	3,087	9,586	2,541	-	11,369	-	3,845	-
Total	23,633	4,865	14,355	4,412	-	13,405	-	10,228	-

4.5.2 Total 2025/26 Capital Works Budget

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PROPERTY									
Land Improvements									
AfterHours Drop off - Domestic Animal area	41	41						41	
Swan Street Kerb renewal	95		95					95	
New Depot Entry and Electric Gate and Comms	50			50				50	
Buildings									
Horticulture - New Workshop and Storage Shed	220	220						220	
Workshop Pit Upgrade	377			377				377	
Buildings Renewal	900		900					900	
Wangaratta Sports & Aquatic Centre Change Rooms & Amenities	1,381	1,381				1,381		-	
TOTAL PROPERTY	3,064	1,641	995	427	-	1,381	-	1,683	-

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Sandbag Filling Machine	50	50						50	
Cricket Pitch Cover - Roller	70	70						70	
Levee Pump Renewal Program	400		400					400	
WSAC Power efficiency implementation	1,294			1,294		647		647	
Plant Replacement	3,013		3,013					3,013	
WJ Findlay Female Friendly Changeroom Fitout	150			150				150	
Fixtures, Fittings and Furniture									
ACE Venue- Asset Renewal Plan	14		14					14	
Computers and Telecommunications									
IT Asset Renewal	148		148					148	
Heritage Plant and Equipment									
Art Collection									
Gallery acquisitions	9	9						9	
Library Books									
Premier's Reading Challenge	8	8				8		-	
Contribution to Library Book Collection	201		201					201	
TOTAL PLANT AND EQUIPMENT	5,355	136	3,775	1,444	-	655	-	4,700	-

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INFRASTRUCTURE									
Roads									
Rural Road Detailed Design and Constructs	200	200						200	
Swan Street renewal - Roadworks	630		630					630	
Annual Reseal Program	850		850					850	
Annual Road Reconstruction	400	400						400	
Safer Local Streets & Roads Program Funding - SLSRP	2,000	2,000				2,000		-	
LRCI Gravel Resheeting Program	1,850		1,850					1,850	
Roads to Recovery Funding	-					2,486	-	2,486	
Bridges									
Bridge Renewal	3,460		3,460			2,760		700	
Footpaths and Cycleways									
Swan Street - new footpath	80	80						80	
Design & Construction of Rowan Street Overpass Shared Path	276		276			276		-	
Footpath renewal program	150		150					150	
Drainage									
Drainage Design	30	30						30	
Swan Street - WSUD guidelines development and delivery of GP	125	125						125	
Urban Drainage Renewal	125		125					125	
Rural Drainage Renewal	150		150					150	
Swan Street drainage renewal	410		410					410	
Safe System Pedestrian Program	897			897		897		-	
Wangaratta Flood Mitigation Strategy and Design - Areas Prot	1,400		1,400			1,400		-	

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Recreational, Leisure & Community Facilities									
WSAC Pool Hoist & Accessibility Initiative	25	25						25	
Wangaratta Creative Precinct Stage One - Priority treatments	37	37						37	
Rovers Netball Court Re-Sealing	120		120					120	
WSAC Gym Equipment	61			61				61	
Boorhaman Rec Reserve Shade Sail	35		35					35	
Wangaratta Netball Courts - Design	1,383			1,383		1,500	-	117	
Waste Management								-	
New groundwater bores - Bowser Landfill	40	40						40	
Detailed Design of Wangaratta Waste Transfer Station	150	150						150	
Renewal of Damaged MOR System Compost Covers	80		80					80	
Parks, Open Space and Streetscapes									
Annual Street Lighting Program	50		50			50		-	
Other Infrastructure									
Township Infrastructure improvements	200			200				200	
TOTAL INFRASTRUCTURE	15,214	3,087	9,586	2,541	-	11,369	-	3,845	-
TOTAL 2025/26 CAPITAL WORKS	23,633	4,865	14,355	4,412	-	13,405	-	10,228	-

4.5.3 Works carried forward from the 2024/25 year

The projects below are also included in the tables above, but shown separately as well for transparency of carried over project spend.

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Buildings									
Wangaratta Sports & Aquatic Centre Change Rooms & Amenities	1,253	1,253				1,253		-	
TOTAL PROPERTY	1,253	1,253	-	-	-	1,253	-	-	-
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Plant Replacement	1,474		1,474					1,474	
TOTAL PLANT AND EQUIPMENT	1,474	-	1,474	-	-	-	-	1,474	-
INFRASTRUCTURE									
Roads									
Rural Road Detailed Design and Constructs	200	200				200		-	
Footpaths and Cycleways									
Safe System Pedestrian Program	897			897		897		0	
Design & Construction of Rowan Street Overpass Shared Path	200		200					200	
Drainage									
Wangaratta Flood Mitigation Strategy and Design - Areas Prot	1,400		1,400					1,400	
Recreational, Leisure & Community Facilities									
Wangaratta Netball Courts - Design	1,383			1,383		1,383		-	
TOTAL INFRASTRUCTURE	4,080	200	1,600	2,280	-	2,480	-	1,600	-
TOTAL CARRIED FORWARD CAPITAL WORKS 2024/25	6,807	1,453	3,074	2,280	-	3,733	-	3,074	-

Summary of Planned Capital Works Expenditure

For the years ended 30 June 2026, 2027, 2028 & 2029

	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Upgrade	Expansion	Total	Grants	Contrib.	Council Cash	Borrowings
2026	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	186	41	95	50	0	186	0	0	186	0
Total land	186	41	95	50	0	186	0	0	186	0
Buildings	2,878	1,601	900	377	0	2,878	1,381	0	1,497	0
	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total buildings	2,878	1,601	900	377	0	2,878	1,381	0	1,497	0
	3,064	1,641	995	427	0	3,064	1,381	0	1,683	0
Plant and equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	4,977	120	3,413	1,444	0	4,977	647	0	4,330	0
Fixtures, fittings and furniture	14	0	14	0	0	14	0	0	14	0
Computers and telecommunications	148	0	148	0	0	148	0	0	148	0
Artwork	9	9	0	0	0	9	0	0	9	0
Library books	208	8	201	0	0	208	8	0	201	0
Total plant and equipment	5,355	136	3,775	1,444	0	5,355	655	0	4,700	0
Infrastructure										
Roads	5,930	2,600	3,330	0	0	5,930	4,486	0	1,444	0
Bridges	3,460	0	3,460	0	0	3,460	2,760	0	700	0
Footpaths and cycle ways	506	80	426	0	0	506	276	0	230	0
Drainage	3,137	155	2,085	897	0	3,137	2,297	0	840	0
Recreational, leisure and community facilities	1,661	62	155	1,444	0	1,661	1,500	0	161	0
Waste management	270	190	80	0	0	270	0	0	270	0
Parks, open space and streetscapes	50	0	50	0	0	50	50	0	0	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	0	0	0	0	0	0	0	0	0	0
Other infrastructure	200	0	0	200	0	200	0	0	200	0
Total infrastructure	15,214	3,087	9,586	2,541	0	15,214	11,369	0	3,845	0
Total capital works expenditure	23,633	4,865	14,355	4,412	0	23,633	13,405	0	10,228	0

	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Upgrade	Expansion	Total	Grants	Contrib.	Council Cash	Borrowings
2027	\$'000	50	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	913	212	701	0	0	913	183	0	730	0
Total land	913	212	701	0	0	913	183	0	730	0
Buildings	1,893	0	1,007	886	0	1,893	379	0	1,514	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total buildings	1,893	0	1,007	886	0	1,893	379	0	1,514	0
Total property	2,806	212	1,707	886	0	2,806	561	0	2,245	0
Plant and equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	1,191	0	630	561	0	1,191	238	0	953	0
Fixtures, fittings and furniture	12	0	12	0	0	12	2	0	10	0
Computers and telecommunications	188	0	51	137	0	188	38	0	150	0
Artwork	0	0	0	0	0	0	0	0	0	0
Library books	311	0	311	0	0	311	70	0	241	0
Total plant and equipment	1,702	0	1,005	698	0	1,702	349	0	1,354	0
Infrastructure										
Roads	8,403	512	6,161	1,729	0	8,403	4,634	0	3,769	0
Bridges	1,361	0	851	510	0	1,361	272	0	1,089	0
Footpaths and cycle ways	1,184	0	592	592	0	1,184	237	0	947	0
Drainage	1,569	255	1,102	212	0	1,569	314	0	1,255	0
Recreational, leisure and community facilities	1,167	0	1,020	147	0	1,167	233	0	934	0
Waste management	221	0	221	0	0	221	44	0	177	0
Parks, open space and streetscapes	929	0	807	122	0	929	186	0	743	0
Aerodromes	161	0	161	0	0	161	32	0	129	0
Off street car parks	84	0	84	0	0	84	17	0	67	0
Other infrastructure	1	0	1	0	0	1	0	0	1	0
Total infrastructure	15,080	767	10,999	3,313	0	15,080	5,969	0	9,111	0
Total capital works expenditure	19,588	979	13,712	4,897	0	19,588	6,879	0	12,709	0

	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Upgrade	Expansion	Total	Grants	Contrib.	Council Cash	Borrowings
2028	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	931	216	715	0	0	931	186	0	745	0
Total land	931	216	715	0	0	931	186	0	745	0
Buildings	1,931	0	1,027	904	0	1,931	386	0	1,545	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total buildings	1,931	0	1,027	904	0	1,931	386	0	1,545	0
Total property	2,862	216	1,742	904	0	2,862	572	0	2,290	0
Plant and equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	1,215	0	643	572	0	1,215	243	0	972	0
Fixtures, fittings and furniture	12	0	12	0	0	12	2	0	10	0
Computers and telecommunications	191	0	52	139	0	191	38	0	153	0
Artwork	0	0	0	0	0	0	0	0	0	0
Library books	317	0	317	0	0	317	72	0	246	0
Total plant and equipment	1,736	0	1,025	712	0	1,736	356	0	1,381	0
Infrastructure										
Roads	8,571	522	6,284	1,764	0	8,571	4,823	0	3,748	0
Bridges	1,388	0	868	520	0	1,388	278	0	1,110	0
Footpaths and cycle ways	1,208	0	604	604	0	1,208	242	0	966	0
Drainage	1,600	260	1,124	216	0	1,600	320	0	1,280	0
Recreational, leisure and community facilities	1,190	0	1,040	150	0	1,190	238	0	952	0
Waste management	226	0	226	0	0	226	45	0	181	0
Parks, open space and streetscapes	948	0	823	125	0	948	190	0	758	0
Aerodromes	164	0	164	0	0	164	33	0	132	0
Off street car parks	85	0	85	0	0	85	17	0	68	0
Other infrastructure	1	0	1	0	0	1	0	0	1	0
Total infrastructure	15,381	783	11,219	3,379	0	15,381	6,185	0	9,196	0
Total capital works expenditure	19,980	999	13,986	4,995	0	19,980	7,113	0	12,867	0

	Asset Expenditure Types					Funding Sources				
	Total	New	Renewal	Upgrade	Expansion	Total	Grants	Contrib.	Council Cash	Borrowings
2029	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	950	221	729	0	0	950	190	0	760	0
Total land	950	221	729	0	0	950	190	0	760	0
Buildings	1,970	0	1,047	922	0	1,970	394	0	1,576	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total buildings	1,970	0	1,047	922	0	1,970	394	0	1,576	0
Total property	2,919	221	1,776	922	0	2,919	584	0	2,336	0
Plant and equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	1,239	0	656	584	0	1,239	248	0	992	0
Fixtures, fittings and furniture	13	0	13	0	0	13	3	0	10	0
Computers and telecommunications	195	0	53	142	0	195	39	0	156	0
Artwork	0	0	0	0	0	0	0	0	0	0
Library books	324	0	324	0	0	324	73	0	251	0
Total plant and equipment	1,771	0	1,045	726	0	1,771	363	0	1,409	0
Infrastructure										
Roads	8,742	533	6,410	1,799	0	8,742	4,920	0	3,823	0
Bridges	1,416	0	885	531	0	1,416	283	0	1,133	0
Footpaths and cycle ways	1,232	0	616	616	0	1,232	246	0	986	0
Drainage	1,632	265	1,146	221	0	1,632	326	0	1,306	0
Recreational, leisure and community facilities	1,214	0	1,061	153	0	1,214	243	0	971	0
Waste management	230	0	230	0	0	230	46	0	184	0
Parks, open space and streetscapes	967	0	839	127	0	967	193	0	773	0
Aerodromes	168	0	168	0	0	168	34	0	134	0
Off street car parks	87	0	87	0	0	87	17	0	70	0
Other infrastructure	1	0	1	0	0	1	0	0	1	0
Total infrastructure	15,689	798	11,444	3,447	0	15,689	6,309	0	9,380	0
Total capital works expenditure	20,379	1,019	14,266	5,095	0	20,379	7,256	0	13,124	0

5a. Targeted performance indicators

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted performance indicators - Service

Indicator	Measure	Notes	Actual 2023/24	Forecast 2024/25	Target 2025/26	Target Projections			Trend
						2026/27	2027/28	2028/29	+/-
Governance									
Consultation and engagement (Council decisions made and implemented with community input)	Satisfaction with community consultation and engagement Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	1	53	49	55	55	55	55	-
Roads									
Condition (sealed local roads are maintained at the adopted condition standard)	Sealed local roads below the intervention level Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	2	82.2%	82.9%	83.0%	84%	85%	86%	+
Statutory planning									
Standard Service (planning application processing and decisions are in accordance with legislative requirements)	Planning applications decided within the relevant required time Number of planning application decisions made within the relevant required time / Number of planning application decisions made	3	67%	68%	70%	75%	75%	75%	o
Waste management									
Waste Diversion (amount of waste diverted from landfill is maximised)	Kerbside collection waste diverted from landfill Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	4	62%	65%	65%	65%	66%	66%	+

Targeted performance indicators - Financial

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
Liquidity									
Working Capital (sufficient working capital is available to pay bills as and when they fall due)	Current assets compared to current liabilities Current assets / current liabilities	5	169.72%	110.21%	176.28%	168.86%	163.05%	136.52%	-
Obligations									
Asset renewal (assets are renewed as planned)	Asset renewal compared to depreciation Asset renewal and upgrade expense / Asset depreciation	6	105.00%	94.46%	87.92%	87.51%	87.44%	87.34%	-
Stability									
Rates concentration (revenue is generated from a range of sources)	Rates compared to adjusted underlying revenue Rate revenue / adjusted underlying revenue	7	45.90%	45.25%	44.15%	48.09%	48.22%	48.41%	+
Efficiency									
Expenditure level (resources are used efficiently in the delivery of services)	Expenses per property assessment Total expenses / no. of property assessments	8	\$5,832	\$4,931	\$5,190	\$5,304	\$5,379	\$5,486	+

5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
Operating position									
Adjusted underlying result (an adjusted underlying surplus is generated in the ordinary course of business)	Adjusted underlying surplus (or deficit) Adjusted underlying surplus (deficit) / Adjusted underlying revenue		-5.92%	-2.72%	-2.98%	-4.05%	-3.57%	-4.05%	-
Liquidity									
Working Capital	Current assets / current liabilities		169.72%	110.21%	176.28%	168.86%	163.05%	136.52%	-
Unrestricted cash (sufficient cash that is free of restrictions is available to pay bills as and when they fall due)	Unrestricted cash compared to current liabilities Unrestricted cash / current liabilities	10	40.54%	74.43%	129.85%	122.86%	117.87%	97.51%	-
Obligations									
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings compared to rates Interest bearing loans and borrowings / rate revenue		62.00%	53.32%	45.34%	36.36%	27.90%	19.71%	-
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings repayments compared to rates Interest and principal repayments on interest bearing loans and borrowings / rate revenue		7.99%	7.74%	23.74%	8.62%	8.38%	8.15%	-
Indebtedness (level of long term liabilities is appropriate to the size and nature of a Council's activities)	Non-current liabilities compared to own-source revenue Non-current liabilities / own source revenue		54.02%	48.70%	52.46%	46.95%	40.08%	29.68%	-
Asset renewal	Asset renewal and upgrade expense / Asset depreciation	11	105.37%	94.46%	87.92%	87.51%	87.44%	87.34%	-
Stability									
Rates concentration	Rate revenue / adjusted underlying revenue		45.90%	45.25%	44.15%	48.09%	48.22%	48.41%	+
Rates effort (rating level is set based on the community's capacity to pay)	Rates compared to property values Rate revenue / CIV of rateable properties in the municipal district	12	0.36%	0.28%	0.29%	0.29%	0.30%	0.30%	+

Indicator	Measure	Actual		Forecast	Budget	Projections			Trend
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+o/-	
Efficiency									
Expenditure level	Total expenses/ no. of property assessments								
Revenue level	Residential rate revenue / no. of residential property assessments	13							
Workforce turnover	No. of permanent staff resignations & terminations / average no. of permanent staff for the financial year								
Sustainability Capacity									
Population	Total expenses/ Municipal population								
Population	Value of infrastructure / Municipal population								
Population	Municipal population / Kilometres of local roads								
Own-source revenue	Own source revenue / Municipal population								
Recurrent grants	Recurrent grants / Municipal population								

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

Notes to Indicators

1. Satisfaction with community consultation and engagement

Local Government Victoria's annual community satisfaction survey compiles community feedback on councils in key performance areas. Council is currently consulting the community widely on development of the Community Vision 2045 and 2025-29 Council Plan, along with another of integrated planning deliverables, and expects this result to improve next year.

2. Sealed local roads below the intervention level

As per The Australian Road Research Board's (ARRB) Best Practice Guide for sealed roads 2020 and the Best Practice Guide for unsealed roads 2020 (ARRB best practice guides), council survey their road network every two to five years, depending on the type of road, to collect road condition data. This data provides councils with insight on what roads they should prioritise for maintenance. Sealed Local roads below the intervention level in 2025/26 are expected to be same or better (83%) as in 24/25.

3. Planning applications decided within the relevant required time

As per Planning and Environment Act 1987, council has a statutory requirement to decide upon planning permit applications within the required time. Council is targeting an increase in this area going forward.

4. Kerbside collection waste diverted from landfill

Weight of recyclables and green organics collected from kerbside bins as a percentage of the weight of total garbage, recyclables and green organics collected from kerbside bins. It is forecasted to increase from 62% to 66% by 2028/29.

5. Working Capital

The proportion of current liabilities represented by current assets. Council's working capital is considered medium risk according to the Victorian Auditor General Office.

6. Asset renewal

This percentage indicates the extent to which Council's spends on asset renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means Council's assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets. Council aims for an average of between 90% - 105% over ten years for this indicator. In future years it is expected that council will be significantly below this target.

7. Rates concentration

Reflects extent of reliance on rate revenues to fund all of Council's ongoing services. Trend indicates Council will have a continued increase in the reliance on rate revenue compared to all other revenue sources.

8. Expenditure level

Total expenses per property assessment. Assessment of whether resources are being used efficiently to deliver services.

9. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Council's financial performance is considered medium to high risk according to the Victorian Auditor General Office. Council's adjusted underlying result is steady over the Strategic Resource Plan years and work relating to improving Council's financial sustainability is ongoing, which aims to improve this indicator over the life of the Long-Term Financial Plan.

10. Unrestricted Cash

Council's unrestricted cash fluctuates with the size of the capital works program and the timing of debt repayments and new borrowings.

11. Debt compared to rates

Current forecast indicates Council's reliance on debt against its annual rate revenue due to borrowing for key infrastructure projects. The projected trend reflects the pay back of this debt.

12. Rates effort

Rate revenue as a percentage of the capital improved value of rateable properties in the municipality. Assessment of whether councils set rates at an appropriate level. Lower proportion of rate revenue suggests a reduced rate burden on the community.

13. Revenue level

The average residential rate revenue per property assessment. Assessment of whether resources are being used efficiently to deliver services.

6. 2025/26 Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2025/26.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation. Fees set by statute are subject to change and may not be established at the time the budget is published and will be reflected on Council's website when available.

2025/2026 Schedule of Fees and Charges					1.03
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
AGED & COMMUNITY CARE - Care Management and Package Management					
Home Care Package					
Care Co-Ordination Full Cost Recovery- per hour	C	Y	\$104.00	15%	\$120.00
Care Management Full Cost Recovery - per hour	C	Y	\$140.00	14%	\$160.00
AGED & COMMUNITY CARE - Community Meals					
Community Meal Program					
Cost per meal	C	N	\$14.00	43%	\$20.00
Package Management Fee - Percentage of Client Home Care Package	C	N	15.00%	0%	15.00%
Care Management Fee - Percentage of Client Home Care Package	C	N	20.00%	-50%	10.00%
AGED & COMMUNITY CARE - Home Care					
Domestic Assistance					
Low Rate per hour	C	N	\$9.40	38%	\$13.00
Medium Rate per hour	C	N	\$22.90	53%	\$35.00
High Rate per hour	C	N	\$64.30	24%	\$80.00
Social Support Individual					
Low Rate per hour	C	N	\$8.40	55%	\$13.00
Medium Rate per hour	C	N	\$14.14	147%	\$35.00
High Rate per hour	C	N	\$65.00	23%	\$80.00
Home & Garden Maintenance					
Low Rate per hour - plus cost of materials	C	N	\$17.00	47%	\$25.00
Medium Rate per hour - plus cost of materials	C	N	\$25.00	40%	\$35.00
High Rate per hour - plus cost of materials	C	N	\$64.50	24%	\$80.00
Home Modification					
Low Rate per hour - plus cost of materials	C	N	\$17.00	47%	\$25.00
Medium Rate per hour - plus cost of materials	C	N	\$25.00	40%	\$35.00
High Rate per hour - plus cost of materials	C	N	\$64.50	24%	\$80.00
Personal Care					
Low Rate per hour	C	N	\$6.80	91%	\$13.00
Medium Rate per hour	C	N	\$13.00	169%	\$35.00
High Rate per hour	C	N	\$64.30	24%	\$80.00
Respite					
Low Rate per hour	C	N	\$5.80	124%	\$13.00
Medium Rate per hour	C	N	\$12.00	192%	\$35.00
High Rate per hour	C	N	\$64.50	24%	\$80.00
Private Agency Service					
Community Meal Program					
Cost per meal - not subsidised	C	N	N/A	N/A	\$35.00
Domestic Assistance, Personal Care, Respite					
Mon to Fri 7am to 7pm Rate per half hour	C	Y	\$40.00	13%	\$45.00
Mon to Fri 7am to 7pm rate per hour	C	Y	\$70.70	13%	\$80.00
Home & Garden Maintenance					
Rate per hour for labour only - plus cost of materials	C	Y	\$82.70	N/A	Discontinued
Rate per hour for standard mower - plus cost of materials	C	Y	\$99.80	N/A	Discontinued
Rate per hour for ride on mower - plus cost of materials	C	Y	\$106.30	N/A	Discontinued
Home Risk Assessment					
Home Risk Assessment	C	Y	N/A	N/A	\$95.00
Out of Hours - Personal Care, Respite					
Mon to Fri 7pm to 7am including Saturday - rate per half hour	C	Y	\$51.69	16%	\$60.00
Mon to Fri 7pm to 7am including Saturday - rate per hour	C	Y	\$98.70	11%	\$110.00
Public Holidays - Personal Care, Respite					
Rate per half hour	C	Y	\$69.10	16%	\$80.00
Rate per hour	C	Y	\$137.30	17%	\$160.00
Travel					
Rate per km in excess of 10 kms	C	Y	\$1.45	3%	\$1.50

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Internal Transactions from Packaged Care to Community Care					
INTERNAL Transactions from Package Care to Community Care					
Domestic Assistance, Personal Care, Respite					
Mon to Fri 7am to 7pm, per half hour	C	Y	NA	N/A	\$40.00
Domestic Assistance, Personal Care, Respite			NA	N/A	
Mon to Fri 7am to 7pm, per hour	C	Y	NA	N/A	\$70.70
Home & Garden Maintenance			NA	N/A	
Home & Garden Maintenance					
Rate per hour for labour only - plus cost of materials	C	Y	NA	N/A	\$82.70
Rate per hour for standard mower - plus cost of materials	C	Y	NA	N/A	\$99.80
Rate per hour for ride on mower - plus cost of materials	C	Y	NA	N/A	\$106.30
Out of Hours - Personal Care, Respite			NA	N/A	
Our of Hours - Personal Care, Respite					
Mon to Fri 7pm to 7am including Saturday - rate per half hour	C	Y	NA	N/A	\$51.70
Mon to Fri 7pm to 7am including Saturday - rate per hour	C	Y	NA	N/A	\$98.70
Public Holidays - Personal Care, Respite			NA	N/A	
Public Holidays - Personal Care, Respite					
Rate per half hour	C	Y	NA	N/A	\$69.10
Rate per hour	C	Y	NA	N/A	\$137.30
Travel			NA	n/a	
Travel					
Rate per km in excess of 10 kms	C	Y	NA	N/A	\$1.45
Veteran's Home Care					
Domestic Assistance - rate per hour	C	N	\$5.00	0%	\$5.00
Home & Garden Maintenance - rate per hour	C	N	\$5.00	0%	\$5.00
Personal Care - Rate per hour to a maximum of \$10 per week	C	N	\$5.00	0%	\$5.00
Respite - no rate applicable	C	N/A	No Charge	N/A	No Charge
ANIMALS - Dog and Cat Registrations					
Dog and Cat Registration	C	N	\$50.00	0%	\$50.00
Entire Dog or Cat registration	C	N	\$150.00	0%	\$150.00
Dangerous dogs, menacing dogs, restricted breed dogs or guard dogs	C	N	\$450.00	0%	\$450.00
Domestic Animal Business registration - includes admin and full annual audit required by Animal Welfare Victoria (AgVic)	C	N	\$330.00	6%	\$350.00
NOTE: discount of 50% on animal registration fee - requires presentation of social security pensioner discount card	C	N	50% of relevant fee	N/A	50% of relevant fee
ANIMALS - Miscellaneous					
Cat cage hire	C	N	Free	N/A	Free
Cat cage - replacement due to damage, loss or stolen	C	N	\$220.00	5%	\$230.00
ANIMALS - Pound Fees					
Impounding Fee (per head):					
Livestock	C	Y	\$130.00	4%	\$135.00
Horses	C	Y	\$130.00	4%	\$135.00
Other					
NLIS Tagging fee for stock not tagged	C	Y	\$11.50	4%	\$12.00
Destruction Expenses reasonably incurred	C	Y	Pass on	N/A	Pass on
Disposal Fee	C	Y	\$24.50	2%	\$25.00
Transport Fee: Expenses reasonably incurred	C	Y	Pass on	N/A	Pass on
Veterinary Fee: Expenses reasonably incurred	C	Y	Pass on	N/A	Pass on
Sustenance Fee per head per day:					
Livestock	C	Y	\$17.00	6%	\$18.00
Horses	C	Y	\$17.00	6%	\$18.00
ANIMALS - Pound Fees - Release Fee					
Release fee for seized domestic animals: dogs	C	N	\$230.00	4%	\$240.00
Release fee for seized domestic animals: cats	C	N	\$115.00	4%	\$120.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
BUILDING - Building Permit - Commercial					
Up to \$40,000	C	Y	\$2,036.75	3%	\$2,097.85
\$40,001 to \$100,000	C	Y	\$2,737.70	3%	\$2,819.85
\$100,001 to \$500,000 Fee = cost of work / 80 or minimum \$3000	C	Y	\$3,120.00	3%	\$3,213.60
\$500,001 +	C	Y	By Quote	N/A	By Quote
BUILDING - Building Permit - Domestic - Major works					
2-Unit development {(cost of work / 80) or min fee}	C	Y	\$2,402.25	3%	\$2,474.30
3 or more unit development {(cost of work / 80) or min fee}	C	Y	\$3,494.00	3%	\$3,598.80
Demolitions - (Commercial - Class 3 - 9) {(cost of work / 20) or min fee}	C	Y	\$1,560.00	3%	\$1,606.80
Demolitions - (Domestic single storey - Class 1 & 10 only)	C	Y	\$1,561.00	3%	\$1,607.85
Extensions/alterations (Major) - 4 inspections incl {(cost of work / 80) or min fee}. (eg applies to substantial extensions to a Class 1 or 2 buildings with additions greater than 25% of the existing floor area and/or alterations greater than 50% of the existing floor area)	C	Y	\$2,080.00	3%	\$2,142.40
New Dwellings (includes relocated dwellings) - 4 inspections incl {(cost of work / 80) or min fee}	C	Y	\$2,080.00	3%	\$2,142.40
BUILDING - Building Permit - Domestic - Minor works					
Swimming pools & Safety Barriers - 2 Inspections incl	C	Y	\$761.60	3%	\$784.45
Extensions/alterations (Minor - up to \$16,000 cost of works) - 4 inspections incl. (eg applies to extensions to a Class 1 or 2 buildings with additions under than 25% of the existing floor area and/or alterations under than 50% of the existing floor area).	C	Y	\$2,080.00	3%	\$2,142.40
Carports, Fences, Verandas, Patios, Mast and Minor Alterations & Assitions or Masts - 2-3 inspections incl - <\$1600 (Note: Minor alterations may include internal structural alterations to a Class 1, 2 or 10 buildings or additions to a Class 10 building)	C	Y	\$2,080.00	3%	\$2,142.40
Demolitions - (Domestic low rise - Class 10 only)	C	Y	\$1,560.00	3%	\$1,606.80
Garages, Carports, Verandas, Patios, Pergolas, Sheds etc. - 4 inspections incl - \$16,001 or greater {(cost of work / 80) or min fee}. (Note: Minor alterations may include substantial internal structural alterations to a Class 1, 2 or 10 building or additions to a Class 10 building)	C	Y	\$1,560.00	3%	\$1,606.80
Restump, Re-blocking, Under Pinning, etc.. - 2 inspections incl	C	Y	\$1,560.00	3%	\$1,606.80

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
BUILDING - Building Permit Levy					
Building Permit Levy - 0.00128% of contract amount (Levy only applies where cost of contract amount is more than \$10,000) – set by State Govt. Fee subject to change in line with amendments to the regulations	S	N	.128 cents per \$1	N/A	.128 cents per \$1
BUILDING - Inspections					
Private - Additional Inspections, non-mandatory inspections, contract inspections (within 25 km radius of Ovens St office)	C	Y	\$312.00	3%	\$321.35
Consultancy fee - Building Reports, Pool Safety Reports, Subdivision reports (Reg 503), Essential Safety Measures Reports, etc.. Per hour. (Note: Fee quote to be provided based on estimated of scope of works by Building Coordinator or MBS)	C	Y	\$312.00	3%	\$321.35
BUILDING - Other					
Archive retrieval - file available electronically	C	N	\$99.70	3%	\$102.70
Advertising to adjoining landowners	C	N	\$137.80	3%	\$141.95
Archive file retrieval - Paper copies (Building search fee + scanned copies of required documents. No printing)	C	Y	\$322.90	3%	\$332.60
Title retrieval fee	C	N	\$94.10	3%	\$96.90
Lodgement fees where cost of building work is more than \$10,000 (In accordance with Reg 45). Fee subject to change in line with amendments to the regulations.	S	N	\$134.40	N/A	\$138.30
Staged Building Permit	C	Y	\$229.60	3%	\$236.50
Amendments to Approved Plan & Building Permit	C	Y	\$269.10	3%	\$277.15
Extension of time to Building Permit	C	Y	\$229.60	3%	\$236.50
Request for Information in accordance with Reg 51(1), (2) & (3) (each) – Max. fee set in accordance with Reg 52. Fee subject to change in line with amendments to the regulations	S	N	\$52.10	N/A	\$53.60
Legal Point of Discharge (Reg. 133) – Max. fee set in accordance with Reg 36(4). Fee subject to change in line with amendments to the regulations	S	N	\$159.55	N/A	\$238.20
Liquor licencing reports	C	Y	\$1,260.00	3%	\$1,297.80
Owner Builder Report - (Minor work)s under section 137B	C	Y	\$571.20	3%	\$588.35
Owner Builder Report - Dwellings (Major works) under section 137B	C	Y	\$1,371.95	3%	\$1,413.10
BUILDING - Report & Consent					
Report and Consent – Part 5, 6 & 10, Reg 132(1) and Reg 134(2) - (each) - Max fee set in accordance with Reg 36(2). Fee subject to change in line with amendments to the regulations.	S	N	\$320.25	N/A	\$329.60
Report and Consent – Part 5 - (each) - Max fee set in accordance with Reg 36(2A). Fee subject to change in line with amendments to the regulations.	S	N	\$320.25	N/A	\$461.40
Report and Consent – Reg 116 protection of public. Max fee set in accordance with Reg 36(3). Fee subject to change in line with amendments to the regulations.	S	N	\$324.95	N/A	\$334.50
Report and Consent – Demolition under section 29A - Max fee set in accordance with Reg 312(1). Fee subject to change in line with amendments to the regulations.	S	N	\$93.90	N/A	\$96.70

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
BUILDING - Security deposits & bonds					
Demolition/removal of Dwellings Security Deposit (Held in Trust) - (Reg 323(1))	S	N	The lesser of equivalent to the cost of works; or \$102 per m2 of floor area	N/A	The lesser of equivalent to the cost of works; or \$100 per m2 of floor area
Demolish/ relocate/re-erected buildings Security Deposit (Held in Trust) - In accordance with Reg 323(2) the amount held in trust must not exceed the lesser of; the estimated cost of carrying out the work authorised by the building permit; or \$5,000. In accordance with section 22 of the Act, the amount is to the discretionary (per building surveyor or building coordinators authority) Amount is subject to change in line with amendments to the regulations - (Reg 323(2))	S	N	The lesser of equivalent to the cost of works; or \$5,000	N/A	The lesser of equivalent to the cost of works; or \$10,000
BUILDING - Swimming Pools & Spas - Administration fees					
Registration of swimming pool or spa (Reg. 147P(2) - fee subject to change in line with amendments to the regulations)	S	Y	\$35.10	N/A	\$36.10
Information search fee for registration of swimming pool or spa (Reg.147P(2) - fee subject to change in line with amendments to the regulations)	S	Y	\$52.10	N/A	\$53.60
Lodgement of CBC for swimming pool or spa (Reg.147X(2)- fee subject to change in line with amendments to the regulations)	S	Y	\$22.55	N/A	\$23.20
Lodgement of CBNC for swimming pool or spa (Reg.147ZJ(2) - fee subject to change in line with amendments to the regulations)	S	Y	\$424.60	N/A	\$437.10
Inspection of swimming pool or spa barrier for compliance certification following registration	C	Y	\$312.00	3%	\$321.35
Re-inspection of swimming pool or spa barrier following non-compliance (per inspection)	C	Y	\$312.00	3%	\$321.35
BUILDING - Temporary approvals & POPE					
Temporary Siting approvals x3 Structures	C	Y	\$495.00	3%	\$509.85
Temporary Siting approvals more than 3 Structures	C	Y	\$626.00	3%	\$644.80
Place of Public Entertainment (Pope) approvals - Attendance of greater than 5,000 persons and more than 5 Prescribed structures	C	Y	\$1,943.00	3%	\$2,001.30
Place of Public Entertainment (Pope) approvals - Attendance up to 5000 persons and 5 Prescribed Structure	C	Y	\$1,713.45	3%	\$1,764.85
Place of Public Entertainment (Pope) approvals- Attendance up to 1000 persons and 1 Prescribed Structure	C	Y	\$1,258.75	3%	\$1,296.50
CARAVAN PARKS					
Up to 25 Sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act)	S	N	\$277.60	N/A	\$285.80
25-50 sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act)	S	N	\$555.20	N/A	\$571.50
50 - 100 sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act)	S	N	\$1,110.45	N/A	\$1,143.10
Notice of transfer of ownership	S	N	N/A	N/A	N/A

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
CEMETERY					
Grave and cremated sites					
Right of Interment bodily remains At Need - Child - First interment - Under 2 years	S	N	\$249.60	N/A	\$257.00
Right of Interment bodily remains At Need - Children's lawn - First interment	S	N	\$550.00	N/A	\$566.00
Right of Interment bodily remains At Need - Adult - First interment - General and Lawn	S	Y	\$1,515.00	N/A	\$1,558.00
Right of Interment bodily remains At Need - Adult - First interment - Vaults (1.5 blocks)	S	Y	\$2,575.00	N/A	\$2,648.00
Right of Interment cremated remains At Need - Single - Perpetual tenure - Niche Wall	S	Y	\$1,095.00	N/A	\$1,023.00
Right of Interment cremated remains At Need - Double - Perpetual tenure - Rose Bush	S	Y	\$1,530.00	N/A	\$1,431.00
Right of Interment cremated remains At Need - Multiple - Perpetual tenure - Shrub or Bush	S	Y	\$1,825.00	N/A	\$1,706.00
Administration - Miscellaneous					
Administration fees miscellaneous - Interment out of standard hours (per half hour)	S	Y	\$90.00	N/A	\$93.00
Administration fees miscellaneous - Hire of facilities and equipment - Lowering device	S	Y	\$32.00	N/A	\$32.00
Administration fees miscellaneous - Search of cemetery records	S	Y	\$29.00	N/A	\$29.00
Administration fees miscellaneous - Hire of facilities and equipment - Canopy/ Chairs	S	Y	\$48.00	N/A	\$48.00
Administration fees miscellaneous - Interment out of hours (Weekends and Public Holidays)	S	Y	\$1,150.00	N/A	\$1,183.00
Administration fees miscellaneous - Hire of facilities and equipment - Extra usage	S	Y	\$40.00	N/A	\$40.00
Administration fees miscellaneous - Hire of facilities and equipment - Plaque cleaning	S	Y	\$280.00	N/A	\$288.00
Interment Services					
Interment Services Interment of bodily remains - Adult - all interments	S	Y	\$1,595.00	N/A	\$1,640.00
Interment Services Interment of bodily remains - Child over 2 years	S	Y	\$915.20	N/A	\$941.00
Interment Services Interment of bodily remains - Child under 2 years	S	Y	\$490.00	N/A	\$504.00
Interment Services - Oversized grave	S	Y	\$115.00	N/A	\$118.00
Interment Services - Grave capping - Vault sealing	S	Y	\$1,695.00	N/A	\$1,743.00
Interment Services of bodily remains - Each additional 0.3m	S	Y	\$124.80	N/A	\$129.00
Interment Services Interment of cremated remains - Scattering of cremated ashes	S	Y	\$220.00	N/A	\$226.00
Interment Services Interment of cremated remains - Interment in grave	S	Y	\$475.00	N/A	\$488.00
Interment Services Interment of cremated remains - Interment in memorial - Rose Bush	S	Y	\$475.00	N/A	\$488.00
Interment Services Interment of cremated remains - Interment in memorial - Shrub or Tree	S	Y	\$475.00	N/A	\$488.00
Interment Services Interment of cremated remains - Interment in memorial - Niche Wall	S	Y	\$475.00	N/A	\$488.00
Interment Services Reopening grave - with cover	S	Y	\$270.40	N/A	\$278.00
Interment Services Exhumation - also for lift and reposition	S	Y	\$2,360.00	N/A	\$2,427.00
Memorials					
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - General	S	N	\$270.40	N/A	\$278.00
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - Lawn (excluding flower container)	S	N	\$210.00	N/A	\$216.00
Memorial permit fees Renovation - Additional inscription	S	N	\$95.00	N/A	\$98.00
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - Childrens Lawn (excluding flower container)	S	N	\$88.40	N/A	\$88.00
Memorial permit fees Installation - Affixing bronze externally supplied plaque and or granite panel or other base by Cemetery - Affixing or installation or placement fee	S	Y	\$155.00	N/A	\$159.00
Memorialisation - all sizes and styles	S	N	POA	N/A	Cost Plus 60%
Memorialization - Rock/ boulder - Granite blocks	S	N	POA	N/A	Cost Plus 60%

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
CHILDREN AND YOUTH SERVICES - Hire of meeting room					
Security Fobs (1st free, subsequent fobs non refundable)	C	N	\$20.00	3%	\$20.60
Hire of Meeting Room per hour:					
- all other users	C	Y	\$35.50	3%	\$36.60
- by not-for-profit community groups	C	Y	\$22.50	3%	\$23.20
- no charge for current tenants	C	N	No charge	N/A	No charge
CHILDREN'S SERVICES - Family Day Care					
Administration Levy per hour	C	N	\$2.90	3%	\$3.00
Educator Levy per week	C	N	\$24.30	3%	\$25.00
CHILDREN'S SERVICES - Late pickup of child					
To be applied to families that pickup children late resulting in a need to pay staff additional time - per instance	C	N	\$33.00	3%	\$34.00
CHILDREN'S SERVICES - Long Day Care Centre					
Sessional Fees					
Casual Fees					
Daily	C	N	\$141.00	1%	\$142.90
Permanent Fees					
Daily	C	N	\$135.00	4%	\$140.00
CORPORATE SERVICES - Freedom of Information					
Application fee may be waived or reduced if it would cause the applicant hardship.					
Proposed fees to be updated with update in FOI regulations and/or Monetary Units Act changes.					
Fees units under the Monetary Units Act 2004 are updated by Gazette each year					
Freedom of Information application - 2 fee units	S	N	\$32.70	N/A	\$33.60
Photocopying - per A4 page	S	N	\$0.25	N/A	\$0.20
Search fee - per hour or part thereof	S	N	\$24.86	N/A	\$25.20
Supervision (inspection, listening or viewing of documents) - per 15 minutes	S	N	\$6.24	N/A	\$6.30
CORPORATE SERVICES - Property Database Information					
Land Information Certificate (LIC) Prescribed fee by legislation	S	N	\$29.72	N/A	\$30.60
Urgent certificate (issued within 24 hours) – additional charge to LIC	C	Y	\$87.00	3%	\$89.60
Provision of historical rates data/file retrieval (Post 1999)	C	Y	\$27.50	3%	\$28.35
Provision of historical rates data/file retrieval (Pre 2000)	C	Y	\$136.00	3%	\$140.10
Dishonoured Payment Administration Fee (Direct Debit)	C	Y	\$19.00	3%	\$19.55
Fencing Notice Fee	C	Y	\$19.00	3%	\$19.55
Adverse Possession search fee	C	Y	\$406.00	3%	\$418.20
CORPORATE SERVICES - Property Management (Annual Rental Fee)					
Community Group - Category 1	C	Y	\$130.00	4%	\$135.00
Community Group - Category 2	C	Y	\$325.00	4%	\$337.00
EVENTS					
Minor Events					
A Minor event will have some of the following characteristics: ATTENDANCE (less than 200 people), AMPLIFICATION (Amplified music, announcements), MINOR INFRASTRUCTURE (Total space of temporary structures does not exceed 50m2). Example: Moonlight Movies					
Minor Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$13.00	4%	\$13.50
Community - Food, Produce, Beverages, General	C	Y	\$25.00	4%	\$26.00
Small Business - Food, Produce, Beverages, General	C	Y	\$38.50	3%	\$39.50
Commercial - Food, Produce, Beverages, General	C	Y	\$44.00	3%	\$45.50
Commercial - Alcohol	C	Y	\$57.00	4%	\$59.00
Electricity	C	Y	\$14.00	4%	\$14.50
Minor Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$18.50	3%	\$19.00
Community - Food, Produce, Beverages, General	C	Y	\$38.00	3%	\$39.00
Small Business - Food, Produce, Beverages, General	C	Y	\$63.50	3%	\$65.50
Commercial - Food, Produce, Beverages, General	C	Y	\$75.50	3%	\$78.00
Commercial - Alcohol	C	Y	\$100.50	3%	\$103.50
Electricity	C	Y	\$14.00	4%	\$14.50

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Medium Events					
<p><i>A Medium event will have some of the following characteristics: ATTENDANCE (less than 1000 people), FOOD - (Serving, Selling, External Vendors), AMPLIFICATION (Amplified music, announcements), MINOR INFRASTRUCTURE (Total space of temporary structures does not exceed 100m2). LIQUOR (Where liquor is consumed as part of the event). IMPACT TO TRAFFIC/ROADS (Where an event is held on or near a road that requires road closures or traffic management). Example: Outdoor Ball</i></p>					
Medium Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$18.50	3%	\$19.00
Community - Food, Produce, Beverages, General	C	Y	\$32.00	3%	\$33.00
Small Business - Food, Produce, Beverages, General	C	Y	\$50.00	3%	\$51.50
Commercial - Food, Produce, Beverages, General	C	Y	\$57.00	4%	\$59.00
Commercial - Alcohol	C	Y	\$75.50	3%	\$78.00
Electricity	C	Y	\$20.00	3%	\$20.50
Medium Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$32.00	3%	\$33.00
Community - Food, Produce, Beverages, General	C	Y	\$50.00	3%	\$51.50
Small Business - Food, Produce, Beverages, General	C	Y	\$85.90	3%	\$88.50
Commercial - Food, Produce, Beverages, General	C	Y	\$100.50	3%	\$103.50
Commercial - Alcohol	C	Y	\$119.00	3%	\$122.50
Electricity	C	Y	\$20.00	3%	\$20.50
Major Events					
<p><i>A Major event will have some of the following characteristics: ATTENDANCE (less than 5000 people), FOOD - (Serving, Selling, External Vendors), AMPLIFICATION (Amplified music, announcements), INFRASTRUCTURE (Total space of temporary structures may or may not exceed 100m2), IMPACT TO TRAFFIC/ROADS (Where an event is held on or near a road that requires road closures or traffic management) LIQUOR (Where liquor is consumed as part of the event). Example: Down By The River</i></p>					
Major Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$32.00	3%	\$33.00
Community - Food, Produce, Beverages, General	C	Y	\$50.00	3%	\$51.50
Small Business - Food, Produce, Beverages, General	C	Y	\$75.50	3%	\$78.00
Commercial - Food, Produce, Beverages, General	C	Y	\$114.00	3%	\$117.50
Commercial - Alcohol	C	Y	\$139.00	3%	\$143.00
Electricity	C	Y	\$27.00	4%	\$28.00
Major Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$50.00	3%	\$51.50
Community - Food, Produce, Beverages, General	C	Y	\$75.50	3%	\$78.00
Small Business - Food, Produce, Beverages, General	C	Y	\$114.00	3%	\$117.50
Commercial - Food, Produce, Beverages, General	C	Y	\$176.00	3%	\$181.50
Commercial - Alcohol	C	Y	\$201.00	3%	\$207.00
Electricity	C	Y	\$27.00	4%	\$28.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Marquee Events					
<p><i>A Marquee event will have some of the following characteristics: ATTENDANCE (more than 5000 people), FOOD - (Serving, Selling, External Vendors), AMPLIFICATION (Amplified music, announcements), INFRASTRUCTURE (Total space of temporary structures may or may not exceed 100m2), IMPACT TO TRAFFIC/ROADS (Where an event is held on or near a road that requires road closures or traffic management), HIGH RISK ACTIVITIES (Air displays, Motorcycle stunts) LIQUOR (Where liquor is consumed by more than 50% of attendees for more than 5 hours), AMUSEMENTS Multiple mechanical amusement rides, FIREWORKS (Indoor and/or outdoor pyrotechnics display). Example: NAB Challenge Game</i></p>					
Marquee Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$75.50	3%	\$78.00
Community - Food, Produce, Beverages, General	C	Y	\$114.00	3%	\$117.50
Small Business - Food, Produce, Beverages, General	C	Y	\$176.00	3%	\$181.50
Commercial - Food, Produce, Beverages, General	C	Y	\$289.50	3%	\$299.00
Commercial - Alcohol	C	Y	\$327.00	3%	\$337.00
Electricity	C	Y	\$27.00	4%	\$28.00
Marquee Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$114.00	3%	\$117.50
Community - Food, Produce, Beverages, General	C	Y	\$176.00	3%	\$181.50
Small Business - Food, Produce, Beverages, General	C	Y	\$289.50	3%	\$298.00
Commercial - Food, Produce, Beverages, General	C	Y	\$503.00	3%	\$518.00
Commercial - Alcohol	C	Y	\$541.00	3%	\$557.00
Electricity	C	Y	\$27.00	4%	\$28.00
Soundshell - Merriwa Park					
Per hour (minimum 3 hours)	C	Y	\$76.00	4%	\$79.00
Power usage (evening functions requiring lights, per hour) Including GST	C	Y	\$38.00	3%	\$39.00
FIREWOOD COLLECTION					
Firewood Collection (2 cubic meters) with a permit					
1 unit	C	Y	\$25.00	4%	\$26.00
Concession card holder 1 unit	C	Y	\$16.50	3%	\$17.00
HEALTH - Aquatic Pools					
Registration of Category 1 Aquatic Facility under Public Health and Wellbeing Act 2008 (1 pool/spa/interactive water feature)	C	N	\$352.75	3%	\$363.25
Registration of each additional pool/spa interactive water feature within same Category 1 Aquatic Facility	C	N	\$100.75	3%	\$103.75
Renewal of Category 1 Aquatic Facility under Public Health and Wellbeing Act 2008 (equates to 90% of annual registration fee)	C	N	\$317.50	3%	\$327.00
Transfer fee of Category 1 Aquatic Facility under Public Health and Wellbeing Act 2008 (equates to 90% of annual registration fee)	C	N	\$317.50	3%	\$327.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
HEALTH - Registered Premises					
Food premises					
Class 1 registration fee (fixed)	C	N	\$671.90	3%	\$692.05
Class 1 renewal fee (fixed) (equates to 90% of annual registration fee)	C	N	\$604.70	3%	\$622.85
Class 2 registration fee (fixed or mobile)	C	N	\$560.00	3%	\$576.80
Class 2 renewal fee (fixed or mobile) (equates to 90% of annual registration fee)	C	N	\$504.00	3%	\$519.10
Class 2 registration / renewal fee (temporary)	C	N	50% of registration fee (Class 2 fixed or mobile)	N/A	50% of registration fee (Class 2 fixed or mobile)
Class 3 registration fee (fixed or mobile)	C	N	\$280.00	3%	\$288.40
Class 3 renewal fee (fixed or mobile) (equates to 90% of annual registration fee)	C	N	\$252.00	3%	\$259.55
Class 3 registration / renewal fee (temporary)	C	N	50% of registration fee (Class 3 fixed or mobile)	N/A	50% of registration fee (Class 3 fixed or mobile)
Class 3a registration fee (fixed)	C	N	\$280.00	3%	\$288.40
Class 3a renewal fee (fixed) (equates to 90% of registration fee)	C	N	\$252.00	3%	\$259.55
New premises assessment (not applicable for temporary)	C	N	\$220.70 plus registration fee	N/A	\$220.70 plus registration fee
Additional inspections	C	N	\$224.00	3%	\$230.70
Pro-Rata registration - new applications after 1 July (only applicable until September 30 for Food)	C	N	Based on 50% registration fee	N/A	Based on 50% registration fee
Other premises					
Registration - Beauty Therapy, Colonic Irrigation, Hairdressing, Tattooing, activities involving skin penetration, or any other business that poses a risk to public health - Registration	C	N	\$263.20	3%	\$271.10
Renewal - Beauty Therapy, Colonic Irrigation, Hairdressing, Tattooing, activities involving skin penetration, or any other business that poses a risk to public health	C	N	\$207.20	3%	\$213.40
Hairdresser/Make-up Artist/Spray Tanning (one off registration fee)	C	N	\$263.20	3%	\$271.10
Prescribed Accommodation	C	N	\$408.70	3%	\$420.95
Renewal Prescribed Accommodation	C	N	N/A	N/A	\$336.75
All classes - charge for late payment	C	N	50% of original fee	N/A	50% of original fee
Sporting, Community and Charitable Groups (reduced fee) (fixed, mobile or temporary)	C	N	\$62.65	3%	\$64.55
Transfer of Premises	C	N	50% of annual registration fee	N/A	50% of annual registration fee

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
HEALTH - Septic Tank Permits					
Application for a permit for minor alteration to an on-site wastewater management system (septic system). Fee includes includes assessment, inspections and permit.	S	N	\$608.30	N/A	\$626.20
Application for a permit to install a septic system includes assessment, inspections and permits to install and use the system.	S	N	\$798.20	N/A	\$821.70
Additional assessment and/or inspections.	S	N	\$101.25	N/A	\$101.25
Application to transfer of an onsite wastewater management system (septic) permit.	S	N	\$162.15	N/A	\$166.90
Application to amend an onsite wastewater management system (septic) permit	S	N	\$169.50	N/A	\$174.50
Application to renew an onsite wastewater management system (septic) permit	S	N	\$135.70	N/A	\$139.70
Application for a report and consent assessment	C	N	\$109.80	3%	\$113.10
Copy of septic permit	C	N	\$109.80	3%	\$113.10
Septic plan search fee (includes copy of plan)	C	N	\$109.80	3%	\$113.10
HEALTH - Vaccinations					
Flu Vaccine	C	Y	\$27.50	0%	\$27.50
Flu Vaccine (delivery of free vaccines)	C	Y	\$11.00	3%	\$11.35
Boostrix	C	Y	N/A	N/A	\$75.00
KIOSK HIRE (Corner of Murphy & Reid Streets, Wangaratta)					
Casual Users					
Kiosk Hire - per day, Commercial	C	Y	\$55.00	3%	\$56.70
Kiosk Hire - per day, Community	C	N/A	No charge	N/A	No charge
LIBRARY - General charges					
Replacement cost for lost or damaged items - if no purchase price listed					
Adult book - fiction	C	Y	\$32.00	0%	\$32.00
Adult book - large print	C	Y	\$55.00	0%	\$55.00
Adult book - non fiction	C	Y	\$33.00	0%	\$33.00
Teen book- fiction	C	Y	\$20.00	0%	\$20.00
Junior book - fiction	C	Y	\$15.00	0%	\$15.00
Junior book - non fiction	C	Y	\$24.00	0%	\$24.00
Light romance	C	Y	\$2.00	0%	\$2.00
Magazine	C	Y	\$11.00	0%	\$11.00
Book on disc - adult	C	Y	\$109.00	1%	\$110.00
Book on disc - junior	C	Y	\$60.00	0%	\$60.00
Single disc	C	Y	entire replacement cost of set	N/A	entire replacement cost of set
DVD - adult	C	Y	\$25.00	0%	\$25.00
DVD - junior	C	Y	\$19.00	0%	\$19.00
DVD TV - adult	C	Y	NA	N/A	\$40.00
MP3 - adult	C	Y	\$108.00	4%	\$112.00
MP3 - junior	C	Y	\$67.00	0%	\$67.00
Non collection of reserved items					
Non collection of reserved items - charged per item	C	Y	\$2.00	0%	\$2.00
Library cards					
replacement of lost or damaged card	C	Y	\$3.00	0%	\$3.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Photocopying / Printing					
A4 B&W (per side)	C	Y	\$0.20	0%	\$0.20
A4 Colour (per side)	C	Y	\$1.00	0%	\$1.00
A3 B&W (per side)	C	Y	\$0.40	0%	\$0.40
A3 Colour (per side)	C	Y	\$2.00	0%	\$2.00
Printout from microfilm printer	C	Y	\$0.20	0%	\$0.20
Inter-library loans					
requests for items obtained via Inter-library loan and any associated postage costs, including photocopies	C	Y	as charged by supplier	N/A	as charged by supplier
Interlibrary Loan strap/barcode	C	Y	\$4.20	0%	\$4.20
Minor damage					
damaged barcode or minor damage to item	C	Y	\$3.50	0%	\$3.50
Replacement of audio-visual cover					
DVD case	C	Y	\$3.00	0%	\$3.00
Talking book case	C	Y	\$15.50	3%	\$16.00
Research fee					
Per half hour	C	Y	\$30.00	7%	\$32.00
Telephone calls					
Local calls only	C	Y	\$0.50	0%	\$0.50
Programs and activities					
Charges may be applied on cost recovery basis	C	Y	cost recovery basis	N/A	cost recovery basis
Disc cleaning					
Per disc	C	Y	\$4.50	3%	\$4.65
Miscellaneous					
Earphones	C	Y	\$1.00	50%	\$1.50
USB	C	Y	\$8.00	6%	\$8.50
LIBRARY - Hiring of facilities					
Community Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$15.50	0%	\$15.50
Volunteer - full day fee	C	Y	\$93.00	0%	\$93.00
Community - hourly fee (minimum of one hour)	C	Y	\$21.00	0%	\$21.00
Community - full day fee	C	Y	\$126.00	0%	\$126.00
Business - hourly rate (minimum of one hour)	C	Y	\$42.50	0%	\$42.50
Business - full day rate	C	Y	\$255.00	0%	\$255.00
Seminar Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$13.50	0%	\$13.50
Volunteer - full day rate	C	Y	\$81.00	0%	\$81.00
Community - hourly fee (minimum of one hour)	C	Y	\$16.00	0%	\$16.00
Community - full day fee	C	Y	\$96.00	0%	\$96.00
Business - hourly rate (minimum of one hour)	C	Y	\$32.00	0%	\$32.00
Business - full day rate	C	Y	\$192.00	0%	\$192.00
Small Meeting Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$10.50	0%	\$10.50
Volunteer - full day rate	C	Y	\$63.00	0%	\$63.00
Community - hourly fee (minimum of one hour)	C	Y	\$13.00	0%	\$13.00
Community - full day rate	C	Y	\$78.00	0%	\$78.00
Business - hourly rate (minimum of one hour)	C	Y	\$26.00	0%	\$26.00
Business - full day rate	C	Y	N/A	N/A	\$156.00
Bainz Gallery					
Exhibitions with artwork or material for sale	C	Y	\$112.00	7%	\$120.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
LOCAL LAWS - Droving of Livestock					
Permit application fee (non-refundable) including field inspections and administration	C	N	\$220.00	3%	\$226.00
Bond (cash or bank cheque)	C	N	\$1,800.00	3%	\$1,854.00
LOCAL LAWS - Footpath Permits					
Consumption of Alcohol	C	N	\$55.00	9%	\$60.00
The impoundment release fee of A- frames, goods and table and chairs etc.	C	N	\$90.00	2%	\$92.00
Application fee for permit to use footpath (outdoor eating or display of goods or free standing advertising signs) - charge based on work to issue, audit and inspect footpath activity and associated administration	C	Y	\$110.00	3%	\$113.00
Renewal fee reduced by 30% of full fee for using footpath for outdoor eating or display of goods or free standing advertising signs) - charge based on work to issue, audit and inspect footpath activity and associated administration. Full application fee payable if not paid by due date	C	Y	\$77.00	4%	\$80.00
Application fee for a permit to Exercise / Personal Training in public parks - Seasonal user	C	Y	\$340.00	3%	\$350.00
LOCAL LAWS - Footpath security deposit and footpath inspections					
Footpath Inspection Fee	C	Y	\$200.00	3%	\$205.00
Footpath Security Deposit - placed in Trust Account	C	N	\$700.00	3%	\$720.00
Tapping into Council drains	C	N	\$202.50	4%	\$210.00
LOCAL LAWS - Itinerant Trading Permits					
Application Fee	C	Y	\$45.00	4%	\$47.00
Day Event	C	Y	\$83.00	2%	\$85.00
Seasonal Permit	C	Y	\$350.00	3%	\$360.00
Yearly Permit	C	Y	\$580.00	3%	\$600.00
Yearly (weekends only)	C	Y	\$468.00	0%	\$470.00
LOCAL LAWS - Obstructions on Council Roads (including banners)					
Commercial banners per permit	C	N	\$23.00	9%	\$25.00
Community banners	C	N/A	No Charge	N/A	No charge
LOCAL LAWS - Parking infringements, impounded vehicles and shopping trolleys					
Impounded vehicles - Holding Fee per day	C	Y	\$36.00	6%	\$38.00
Impounded Vehicles - plus towing fee reasonably incurred	C	Y	\$250.00	4%	\$260.00
Release impounded goods fee - vehicle	C	Y	\$122.00	2%	\$125.00
Release impounded goods fee - goods	C	Y	\$61.00	3%	\$63.00
Parking Fees per hour	C	Y	\$1.10	9%	\$1.20
Parking Infringement Notices - determined by VicRoads Infringement Penalty Units - maximum of 0.5 penalty units	C	Y	\$92.00	3%	\$95.00
LOCAL LAWS - Parking Permits					
Per month	C	Y	\$65.00	3%	\$67.00
Under Cover					
Per month	C	Y	\$110.00	3%	\$113.00
LOCAL LAWS - Parking Vouchers					
CBD Timed Parking Voucher - Per Month	C	Y	NA	N/A	\$15.00
CBD Timed Parking Voucher - Per Year	C	Y	NA	N/A	\$100.00
LOCAL LAWS - Permits					
Permit application fee for Grazing of Livestock - (non refundable) fee includes administration, site inspection and monitoring	C	N	\$215.00	3%	\$221.00
Keeping excess number of animals	C	Y	\$86.00	2%	\$88.00
LOCAL LAWS - Recreational Vehicles (residential area)					
Recreational Vehicles (residential area - per permit per year)	C	N	\$83.50	3%	\$86.00
LOCAL LAWS - Rubbish Hoppers and Clothing Recycling bins					
Community/charitable (clothing)	C	N	\$220.00	3%	\$226.00
Other (skip bin)	C	N	\$95.00	3%	\$98.00
LOCAL LAWS - Street Appeals, Buskers and Street Stalls					
Commercial activities per day	C	N	\$18.00	6%	\$19.00
Community activities	C	N/A	No charge	N/A	No charge
Open air burning - Residential and commercial area	C	N	\$84.00	2%	\$86.00
LOCAL LAWS - Vehicle crossings and temporary vehicle crossings					
New or Altered Crossing	C	N	\$325.00	3%	\$335.00
Storage of machinery and second hand goods (residential and commercial area).	C	N	\$325.00	3%	\$335.00
Temporary Crossing	C	N	\$185.00	3%	\$190.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
MURRAY TO MOUNTAINS RAIL TRAIL - Permits, Licences & Leases					
Annual or specified period:					
Community Events - With or without trail closure	C	Y	No Charge plus outgoings	N/A	No Charge plus outgoings
Authorised Crossings:					
Farm access – vehicle (no trucks) and stock movement only	C	N/A	No Charge	N/A	No Charge
Community Events					
1 or more days - With or without closure of trail	C	Y	No charge, except for outgoings i.e. cost of advertising	N/A	No charge, except for outgoings i.e. cost of advertising
Community Events					
Commercial operator - With or without trail closure	C	Y	\$73.00	3%	\$75.00
Licence (with DSE approval) 3 Year Renewable					
Conservation or Re-vegetation	C	N/A	No Charge	N/A	No Charge
Licence (with DSE approval) 3 Year Renewable					
Grazing	C	Y	\$125.00 application fee (80% refundable if application not successful). \$41 per hectare/per year plus any outgoings with a minimum charge per licence of \$69.00	N/A	\$125.00 application fee (80% refundable if application not successful). \$41 per hectare/per year plus any outgoings with a minimum charge per licence of \$69.00
Licence (with DSE approval) 3 Year Renewable					
Hay or crash grazing	C	N	No Charge	N/A	No Charge
Licence (with DSE approval) 3 Year Renewable					
Lease (with DSE approval) 21 year - On application	C	Y	POA	N/A	POA
Licence (with DSE approval) 3 Year Renewable					
Yard / Storage (urban)	C	Y	\$73.00	3%	\$75.00
Commercial operator - With or without trail closure	C	Y	\$73.00	3%	\$75.00
Residential Access – existing (former authorised railway crossing)	C	N	\$0.00	N/A	\$0.00
Residential Access – no previous authorisation	C	Y	\$135.00	4%	\$140.00
With gates not conforming	C	Y	\$135.00	4%	\$140.00
NED KELLY DISCOVERY HUB					
Hire Fee - Ned Kelly Discovery Hub - viewing platform	C	Y	\$75.00	7%	\$80.00
Hire Fee - Ned Kelly Discovery Hub - viewing platform - hosting with food or beverages	C	Y	\$300.00	3%	\$310.00
Hire Fee - Ned Kelly Discovery Hub - excess cleaning fees	C	Y	\$600.00	3%	\$620.00
Bond - Ned Kelly Discovery Hub - hire	C	Y	\$600.00	3%	\$620.00
Entry - Ned Kelly Discovery Hub - Per Adult	C	Y	\$5.00	0%	\$5.00
Entry - Ned Kelly Discovery Hub - Per Senior/Pension	C	Y	\$3.00	0%	\$3.00
Entry - Ned Kelly Discovery Hub - Group Bookings (10 or More)	C	Y	\$3.00	0%	\$3.00
Entry - Ned Kelly Discovery Hub - School Groups	C	Y	N/A	N/A	\$20.00
PARKS AND GARDENS					
Bond (A)	C	N	\$1,075.00	3%	\$1,107.30
Commercial Promotions usage:	C	Y	\$290.00	3%	\$298.70
Facility and Open Space Keys (Bond C)	C	N	\$27.00	3%	\$27.80
Mitchell Avenue Amenities (Bond B)	C	N	\$55.00	3%	\$56.70
There is no fee charged for holding a function within Council's parks and gardens	C	N	\$0.00	N/A	\$0.00
PARKS, SPORT & RECREATION - Bowmans / Murrumgee Hall					
Bond	C	N	\$800.00	3%	\$824.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$280.00	3%	\$288.40
Hall Hire community rate	C	Y	\$114.00	3%	\$117.40
Cleaning per hour	C	Y	\$52.00	3%	\$53.55

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PARKS, SPORT & RECREATION - Carboor Soldiers Memorial Hall					
Bond	C	N	\$530.00	3%	\$545.90
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$208.00	3%	\$214.25
Hall Hire community rate	C	Y	\$104.00	3%	\$107.10
Caravans (per night)	C	Y	\$41.00	3%	\$42.25
Hire of Grounds	C	Y	\$52.00	3%	\$53.55
PARKS, SPORT & RECREATION - Edi Upper Hall					
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$169.00	4%	\$175.00
Kitchen Facilities/ Kitchen Hire	C	Y	\$73.00	3%	\$75.00
Small Meeting Room - (Supper Room) business	C	Y	\$28.30	-12%	\$25.00
Chairs	C	Y	\$1.00	0%	\$1.00
Bench seats	C	Y	\$2.80	257%	\$10.00
Equipment tables	C	Y	\$5.50	82%	\$10.00
Tennis court hire with lights (per hour)	C	Y	\$11.40	-12%	\$10.00
Community sign hire	C	Y	\$11.40	-12%	\$10.00
PARKS, SPORT & RECREATION - Eldorado Memorial Hall					
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$104.00	0%	\$104.00
Hall Hire Community Rate - Per Hour	C	Y	\$21.00	0%	\$21.00
Major Events (i.e. weddings)	C	Y	\$104.00	0%	\$104.00
Kitchen Facilities/ Kitchen Hire	C	Y	\$46.80	0%	\$46.80
Small Meeting Room - (Supper Room) business	C	Y	\$46.80	0%	\$46.80
Chairs	C	Y	\$5.45	N/A	NO CHARGE
PARKS, SPORT & RECREATION - Everton Hall and Sporting Complex					
Bond	C	N	\$300.00	-67%	\$100.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$156.00	12%	\$175.00
Hall Hire community rate	C	Y	\$78.00	12%	\$87.50
Major Events (i.e. weddings)	C	Y	\$312.00	12%	\$350.00
Hall hire – half day/evening 4hrs	C	Y	\$156.00	12%	\$175.00
Kitchen Facilities/ Kitchen Hire	C	Y	\$78.00	-1%	\$77.00
Small Meeting Room - (Supper Room) business	C	Y	\$78.00	-1%	\$77.00
Small Meeting Room - (Supper Room) - community/local	C	Y	\$39.00	0%	\$39.00
Chairs	C	Y	\$0.70	0%	\$0.70
Equipment tables	C	Y	\$7.25	-3%	\$7.00
Urn	C	Y	\$10.40	-4%	\$10.00
BBQ Trailer	C	Y	\$26.00	-23%	\$20.00
Tennis court hire with lights (per hour)	C	Y	\$5.20	-4%	\$5.00
PARKS, SPORT & RECREATION - Ground & Light Charges					
Casual Users - Light Charges					
Hourly charge - Winter season	C	Y	\$17.25	3%	\$17.75
Seasonal Users - Light charges					
Seasonal Agreements - Winter Senior Sport	C	Y	\$1,200.00	3%	\$1,236.00
Seasonal Agreements - Winter Junior Sport	C	Y	\$400.00	3%	\$412.00
Casual Users					
Full Day (maximum 8 hours)	C	Y	\$121.00	3%	\$124.65
Half Day (or part thereof, maximum 4 hours)	C	Y	\$66.00	3%	\$68.00
Seasonal Users					
Seasonal Agreements - Winter & Summer (% of Previous Seasonal Fee)	C	Y	4.00%	0%	5.00%

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PARKS, SPORT & RECREATION - HP Barr Community Centre					
Casual Users - Commercial					
Hourly Rate (applies up to 3 hours)	C	Y	\$52.50	3%	\$54.10
Commercial daily rate	C	Y	\$350.00	3%	\$360.50
Casual Users - Community					
Hourly Rate (applies up to 3 hours)	C	Y	\$31.50	3%	\$32.45
Per day or night	C	Y	\$200.00	3%	\$206.00
Security deposit	C	Y	\$635.00	3%	\$654.05
PARKS, SPORT & RECREATION - HP Barr Multipurpose Centre (WJ Findlay Oval)					
Venue Hire Fee					
Casual User - Community (hourly rate, up to 3 hours)	C	Y	\$31.50	3%	\$32.45
Casual User - Community (up to 8 hours)	C	Y	\$200.00	3%	\$206.00
Casual User - Commercial Rate (hourly rate)	C	Y	\$52.50	3%	\$54.10
Commercial daily rate	C	Y	\$300.00	3%	\$309.00
Per hour after midnight	C	Y	\$56.00	3%	\$57.70
Venue Bond					
Security Deposit *	C	N	\$635.00	3%	\$654.05
PARKS, SPORT & RECREATION - Milawa Public Hall & Park					
Booking Fee (non refundable)	C	N	\$26.00	-4%	\$25.00
Bond	C	N	\$520.00	-4%	\$500.00
Lost key fee	C	Y	\$104.00	-4%	\$100.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$416.00	-4%	\$400.00
Hall Hire community rate	C	Y	\$104.00	-4%	\$100.00
Major Events (i.e. weddings)	C	Y	\$728.00	-4%	\$700.00
Small Meeting Room - (Supper Room) business	C	Y	\$52.00	-4%	\$50.00
Small Meeting Room - (Supper Room) - community/local	C	Y	\$31.00	-3%	\$30.00
Chairs	C	Y	\$2.05	N/A	NO CHARGE
Equipment tables	C	Y	\$10.40	N/A	NO CHARGE
Cleaning per hour	C	Y	\$62.00	-3%	\$60.00
PARKS, SPORT & RECREATION - Moyhu Soldiers Memorial Hall					
Bond	C	N	\$185.00	3%	\$190.55
Lost key fee	C	Y	\$20.75	-4%	\$20.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$124.80	4%	\$130.00
Hall Hire community rate	C	Y	\$124.80	4%	\$130.00
Major Events (i.e. weddings)	C	Y	\$156.00	-17%	\$130.00
Hall hire – half day/evening 4hrs	C	Y	\$62.40	108%	\$130.00
Kitchen Facilities/ Kitchen Hire	C	Y	\$31.20	-4%	\$30.00
Small Meeting Room - (Supper Room) business	C	Y	\$31.20	12%	\$35.00
Small Meeting Room - (Supper Room) - community/local	C	Y	\$26.00	3%	\$26.80
Chairs	C	Y	\$1.00	0%	\$1.00
Bench seats	C	Y	\$5.20	-4%	\$5.00
Cleaning per hour	C	Y	\$31.20	-4%	\$30.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PARKS, SPORT & RECREATION - Myrree Soldiers Memorial Hall					
Hire of Hall					
Bond	C	N	\$114.40	-13%	\$100.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$167.20	-10%	\$150.00
Hall Hire community rate	C	Y	\$36.40	202%	\$110.00
Chairs	C	Y	\$3.30	-9%	\$3.00
Equipment tables	C	Y	\$10.90	-8%	\$10.00
PARKS, SPORT & RECREATION - Old Murrumgee Hall					
Bond	C	N	\$415.00	1%	\$420.00
Lost key fee	C	Y	\$31.20	3%	\$32.15
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$171.60	2%	\$175.00
Hall Hire community rate	C	Y	\$57.20	5%	\$60.00
Major Events (i.e. weddings)	C	Y	\$171.60	2%	\$175.00
Hall hire – half day/evening 4hrs	C	Y	\$104.00	6%	\$110.00
Equipment tables	C	Y	\$10.40	-4%	\$10.00
Hire of Grounds	C	Y	\$41.60	-4%	\$40.00
PARKS, SPORT & RECREATION - Oxley Hall					
Bond	C	N	\$520.00	-4%	\$500.00
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$416.00	-40%	\$250.00
Hall Hire community rate	C	Y	\$31.20	-4%	\$30.00
Major Events (i.e. weddings)	C	Y	\$884.00	13%	\$1,000.00
Hall hire – half day/evening 4hrs	C	Y	\$124.80	20%	\$150.00
Small Meeting Room - (Supper Room) business	C	Y	\$31.20	3%	\$32.15
Chairs	C	Y	\$1.00	0%	\$1.00
Equipment tables	C	Y	\$5.20	-4%	\$5.00
Urn	C	Y	\$10.40	-4%	\$10.00
Cleaning per hour	C	Y	\$52.00	-33%	\$35.00
PARKS, SPORT & RECREATION - Rodeo Grounds (Events Precinct)					
Casual Users - Commercial					
Full day	C	Y	\$295.00	3%	\$303.85
Hourly Rate (applies up to 3 hours)	C	Y	\$45.00	3%	\$46.35
Casual Users - Community					
Full day	C	Y	\$147.00	3%	\$151.40
Hourly Rate (applies up to 3 hours)	C	Y	\$25.00	3%	\$25.75
Venue Bond					
Security Deposit *	C	N	\$590.00	3%	\$607.70
PARKS, SPORT & RECREATION - Wangaratta Showgrounds					
Commercial Events					
Fee	C	Y	\$495.00	3%	\$509.85
Community Events					
Fee	C	Y	\$320.00	3%	\$329.60
Lions Club of Wangaratta					
Ground Use - per year	C	Y			
Storeroom/Clubroom/ use of space for Swap Meet per year	C	Y	TBA	N/A	TBA
Ovens and Murray Football/Netball League Inc.					
Hosting of Grand final	C	Y	\$1,585.00	3%	\$1,632.55
Hosting of Finals Match	C	Y	\$650.00	3%	\$669.50

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Wangaratta & District Cricket Association					
Electricity – annual usage fee	C	Y	100%	0%	100%
Use of ground and buildings (incl. grandstand) - per year	C	Y	\$1,575.00	3%	\$1,622.30
Wangaratta A & I Society					
Electricity - percentage of special meter reading	C	Y	100%	0%	100%
Use of ground and buildings (incl. grandstand)	C	Y	\$3,780.00	3%	\$3,893.40
Wangaratta Bridge Club					
Ground use - Club Rooms per year	C	Y	\$635.00	3%	\$654.05
Wangaratta Football and Netball Club Inc.					
Use of grounds and buildings (incl. grandstand, gate takings, membership and oval fence advertising) per season	C	Y	\$11,970.00	3%	\$12,329.10
Wangaratta Junior Football League					
Use of grounds - per year	C	Y	\$1,270.00	3%	\$1,308.10
Wangaratta Kennel & Obedience Dog Club Inc.					
Electricity - As per meter reading	C	Y	100%	0%	100%
Use of grounds and building - per year	C	Y	\$1,270.00	3%	\$1,308.10
Wangaratta Players					
Use of Clubrooms (per year)	C	Y	\$945.00	3%	\$973.35
Wangaratta Sports Club					
Electricity - percentage of special meter reading	C	Y	100%	0%	100%
Use of ground and buildings (incl. grandstand) - per year	C	Y	\$635.00	3%	\$654.05
Wangaratta Table Tennis Association					
Electricity - As per meter reading	C	Y	100%	0%	100%
PARKS, SPORT & RECREATION - Wangaratta Sports Development Centre					
Change Room 1, 2 or 3					
Commercial Per day	C	Y	\$241.00	3%	\$248.25
Commercial Per hour	C	Y	\$91.00	3%	\$93.75
Commercial Per hour thereafter	C	Y	\$25.00	3%	\$25.75
Community Per day	C	Y	\$121.00	3%	\$124.65
Community Per hour	C	Y	\$26.00	3%	\$26.80
Community Per hour thereafter	C	Y	\$11.50	3%	\$11.85
Community Room Monday - Friday					
Commercial Per day	C	Y	\$182.00	3%	\$187.45
Commercial Per hour	C	Y	\$61.50	3%	\$63.35
Commercial Per hour thereafter	C	Y	\$18.50	3%	\$19.05
Community Per day	C	Y	\$90.00	3%	\$92.70
Community Per hour	C	Y	\$29.50	3%	\$30.40
Community Per hour thereafter	C	Y	\$11.00	3%	\$11.35
Upper Deck Function Area					
Commercial Per day	C	Y	\$738.00	3%	\$760.15
Commercial Per hour	C	Y	\$246.00	3%	\$253.40
Commercial Per hour thereafter	C	Y	\$124.00	3%	\$127.70
Community Per day	C	Y	\$372.00	3%	\$383.15
Community Per hour	C	Y	\$126.00	3%	\$129.80
Community Per hour thereafter	C	Y	\$61.50	3%	\$63.35

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PARKS, SPORT & RECREATION - Wareena Hall (located in Swan Street)					
Casual Users - Commercial					
Hourly Rate (applies up to 3 hours)	C	Y	\$52.50	3%	\$54.10
Daily Rate	C	Y	\$300.00	3%	\$309.00
Casual Users - Community					
Hourly Rate (applies up to 3 hours)	C	Y	\$31.00	3%	\$31.95
Per day or night	C	Y	\$200.00	3%	\$206.00
Venue Bond					
Security Deposit	C	N	\$500.00	3%	\$515.00
PARKS, SPORT & RECREATION - Whitfield Recreation Reserve (King Valley Community Centre)					
Bond	C	N	\$416.00	3%	\$428.50
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$312.00	3%	\$321.35
Major Events (i.e. weddings)	C	Y	\$624.00	3%	\$642.70
Hall hire – half day/evening 4hrs	C	Y	\$104.00	3%	\$107.10
Small Meeting Room - (Supper Room) business	C	Y	\$78.00	3%	\$80.35
Small Meeting Room - (Supper Room) - community/local	C	Y	\$31.20	3%	\$32.15
Chairs	C	Y	\$1.00	5%	\$1.05
Equipment tables	C	Y	\$5.20	3%	\$5.35
Crockery	C	Y	\$52.00	3%	\$53.55
Cleaning per hour	C	Y	\$41.60	3%	\$42.85
Hire of grounds	C	Y	\$11.40	3%	\$11.75
Pizza Oven	C	Y	\$52.00	3%	\$53.55
PARKS, SPORT & RECREATION - Whorouly Hall					
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$68.60	3%	\$70.65
Hall hire – half day/evening 4hrs	C	Y	\$34.30	3%	\$35.35
Small Meeting Room - (Supper Room) - community/local	C	Y	\$11.40	3%	\$11.75
PARKS, SPORT & RECREATION - Whorouly Memorial Park Reserve					
Hire of Hall functions: Full day (8am to 12 midnight) or Evening (6pm to 12 midnight) includes insurance	C	Y	\$312.00	3%	\$321.35
Major Events (i.e. weddings)	C	Y	\$407.65	3%	\$419.90
Hall hire – half day/evening 4hrs	C	Y	\$218.40	3%	\$224.95
Kitchen Facilities/ Kitchen Hire	C	Y	\$114.40	3%	\$117.85
Small Meeting Room - (Supper Room) business	C	Y	\$36.40	3%	\$37.50
Small Meeting Room - (Supper Room) - community/local	C	Y	\$34.30	3%	\$35.35
Bar Area	C	Y	\$114.40	3%	\$117.85
Caravans	C	Y	\$15.60	3%	\$16.05
Whorouly Cricket Club - Ground Fee & Function Room Fee (1 function)	C	Y	\$1,245.60	3%	\$1,282.95
Whorouly Football/Netball Club - Ground Fee & Function Room Fee (5 functions)	C	Y	\$6,129.65	3%	\$6,313.55
Whorouly Tennis Club -Court Fee & Function Room Fee (1 function)	C	Y	\$513.55	3%	\$528.95

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PARKS, SPORT & RECREATION - WJ Findlay Oval					
Ovens & King Football League					
Ground use Competition Matches	C	Y	\$640.00	3%	\$659.20
Ground use Grand Final	C	Y	\$1,280.00	3%	\$1,318.40
Wangaratta Rovers Football & Netball Club Inc.					
Use of grounds and buildings (incl. grandstand, gate takings, membership and oval fence advertising) per season	C	Y	\$11,970.00	3%	\$12,329.10
PLANNING - Application to amend Planning Scheme					
Stage 1					
a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment.	S	N	\$3,364.00	N/A	\$3,464.90
Stage 2					
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel:					
i) Up to 10 submissions	S	N	\$16,672.90	N/A	\$17,173.10
ii) 11 to 20 submissions	S	N	\$33,313.20	N/A	\$34,312.60
iii) More than 20 submissions	S	N	\$44,531.90	N/A	\$45,867.85
b) Providing assistance to a panel ; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.	S	N	Determined on a case by case basis by Planning Panel Victoria	N/A	Determined on a case by case basis by Planning Panel Victoria
Stage 3					
a) Adopting the amendment or a part of an amendment; and b) Submitting the amendment for approval by the Minister; and c) giving the notice of the approval of the amendment.	S	N	\$530.70	N/A	\$546.60
Stage 4					
a) Consideration by the Minister of a request to approve an amendment; and b) Giving notice of approval of an amendment.	S	N	\$530.70	N/A	\$546.60
Private PS Amendments					
Advertising fee (for private PS amendments)	C	N	\$181.40	3%	\$186.85
Panel Fees - Application for Planning Scheme amendment					
Full cost of Panel to be paid by applicant if matter is to go to a Panel Hearing	S	N	Actual panel Cost	N/A	Actual panel Cost
Combined Planning Scheme Amendment and Planning Permit application					
The fee for an application for a planning permit combined with a request for amendment of a planning scheme, made in accordance with section 96A, is the sum of the amounts shown for the relevant Stage above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.	S	N	Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.	N/A	Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
PLANNING - Other Fees					
Application for a certificate of compliance under section 97N	S	N	\$359.25	N/A	\$370.05
Copy of planning permit including plans	C	Y	\$118.77	3%	\$122.35
Investigating past permits and/or written planning advice	C	Y	\$179.24	3%	\$184.60
Written planning advice (confirmation of permit requirements)	C	Y	\$179.24	3%	\$184.60
Pre-application meetings including written advice (50% of the fee removed from the application fee if the advice indicates a permit is needed and an application is lodged)	C	N	\$208.00	3%	\$214.25
Preparing a Section 173 agreement	C	Y	Market Cost	N/A	Market Cost
Advertising fee per sign	C	Y	\$45.00	33%	\$60.00
Advertisement in newspaper circulating generally in district	C	Y	\$154.60	3%	\$159.25
Advertising fee for each letter required (previous year was flat fee and not charged per letter)	C	Y	\$3.50	3%	\$3.60
Amending or ending a Section 173 Agreement	S	N	\$726.70	N/A	\$748.00
Extension of time of planning permits	C	Y	\$252.00	19%	\$300.00
If a permit for a development is required only due to the application of an Heritage Overlay and the cost of works is less than \$30,000	C	N	\$0.00	N/A	\$0.00
Secondary Consent to endorsed plans	C	Y	\$311.43	12%	\$350.00
Timber harvesting plans - Inspection fee (per inspection)	C	Y	\$118.77	3%	\$122.35
PLANNING - Planning Permit Applications					
Change or allow a new use of the land	S	N	\$1,453.35	N/A	\$1,496.10
Amendment to change what the permit allows, or change any or all conditions	S	N	\$1,453.35	N/A	\$1,496.10
Single Dwelling					
To develop land, or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of the development is:					
Up to \$10,000	S	N	\$220.45	N/A	\$226.90
> \$10,000 ≤ \$100,000	S	N	\$694.00	N/A	\$714.40
> \$100,000 ≤ \$500,000	S	N	\$1,420.70	N/A	\$1,462.50
> \$500,000 ≤ \$1,000,000	S	N	\$1,535.00	N/A	\$1,580.10
> \$1,000,000 ≤ \$2,000,000	S	N	\$1,649.35	N/A	\$1,697.80
Vic SMART					
A permit that is the subject of a Vic Smart application if the estimated cost of the development is:					
Up to \$10,000	S	N	\$220.45	N/A	\$226.90
More than \$10,000	S	N	\$473.55	N/A	\$487.50
Vic Smart application to subdivide or consolidate land	S	N	\$220.45	N/A	\$226.90
All other development					
To develop land if the estimated cost of the development is:					
Up to \$100,000	S	N	\$1,265.55	N/A	\$1,302.80
> \$100,000 ≤ \$1,000,000	S	N	\$1,706.50	N/A	\$1,756.60
> \$1,000,000 ≤ \$5,000,000	S	N	\$3,764.05	N/A	\$3,874.70
> \$5,000,000 ≤ \$15,000,000	S	N	\$9,593.85	N/A	\$9,875.90
> \$15,000,000 ≤ \$50,000,000	S	N	\$28,297.70	N/A	\$29,123.30
> \$50,000,000	S	N	\$63,589.00	N/A	\$65,485.10

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Subdivision					
To subdivide an existing building	S	N	\$1,453.35	N/A	\$1,496.10
To subdivide land into two lots	S	N	\$1,453.35	N/A	\$1,496.10
To effect a realignment of a common boundary between lots or to consolidate two or more lots	S	N	\$1,453.35	N/A	\$1,496.10
To subdivide land	S	N	\$1,453.35	N/A	\$1,496.10
To remove a restriction (within the meaning of the Subdivision Act 1988) over land if the land has been used or developed for more than two years before the date of the applications in a manner which would have been lawful under the <i>Planning and Environment Act 1987</i> but for the existence of the restriction	S	N	\$1,453.35	N/A	\$1,496.10
To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or remove a right of way	S	N	\$1,453.35	N/A	\$1,496.10
To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant	S	N	\$1,453.35	N/A	\$1,496.10
A permit not otherwise provided for in the Regulations	S	N	\$1,453.35	N/A	\$1,496.10
Subdivision Certification and Engineering					
Certification of a plan of subdivision	S	N	\$192.70	N/A	\$198.40
Alteration of plan	S	N	\$122.45	N/A	\$126.10
Amendment of certified plan	S	N	\$155.10	N/A	\$159.70
Engineering costs based on the estimated cost of construction works:					
Checking of engineering plans	S	N	0.75%	N/A	0.75%
Engineering plan prepared by Council	S	N	3.50%	N/A	3.50%
Supervision of works	S	N	2.50%	N/A	2.50%
Satisfaction Matters					
The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or a referral authority	S	N	\$359.25	N/A	\$369.80
Combined Permit Application					
If the application for a planning permit is for any combination of the classes of application outlined previously, the fee for the planning permit is the sum arrived at by adding the higher of the fees plus 50% of the lower of the fees which would have applied if separate applications had been made	S	N	Higher use/development fee plus 50% of the lower use/development fee	N/A	Higher use/development fee plus 50% of the lower use/development fee
Permit Applications for More Than One Class					
(1) An application for more than one class of permit (2) An application to amend a permit in more than one class	S	N	The sum of: The highest of the fees which would have applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.	N/A	The sum of: The highest of the fees which would have applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Amending an Application After Notice Has Been Given					
(1) Section 57A - Request to amend an application for permit after notice has been given; or (2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given	S	N	40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class.	N/A	40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class.
REGIONAL CERTIFYING BODY					
Fee for certification per application	C	Y	\$570.00	3%	\$587.10
Small Development Engineering Fee	C	N	\$783.84	3%	\$807.40
TREE VALUATION					
Cost for the removal of a tree 0-2 years that does not comply with the 'general guidelines for removal'					
Removal (no grinding), disposal, purchase replacement (45L) and maintenance of replacement until established	C	Y	\$300.00	3%	\$309.00
Cost for the removal of a tree 3-5 years that does not comply with the 'general guidelines for removal'					
Removal (no grinding), disposal, purchase replacement (100L) and maintenance of replacement until established	C	Y	\$505.00	3%	\$520.10
Cost for the removal of a tree 5-8 years that does not comply with the 'general guidelines for removal'					
Removal (no grinding), disposal, purchase replacement (200L) and maintenance of replacement until established	C	Y	\$800.00	3%	\$824.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
WANGARATTA AERODROME					
Aircraft Parking:					
No charge for first 3 days	C	N	NO CHARGE	N/A	NO CHARGE
Daily fee after 3 days	C	Y	\$10.50	5%	\$11.00
Aircraft Parking - Monthly fee	C	Y	\$187.00	2%	\$190.00
Aircraft Parking - Annual fee	C	Y	\$1,500.00	3%	\$1,550.00
Terminal hire per day	C	Y	\$200.00	5%	\$210.00
Bond	C	Y	\$200.00	5%	\$210.00
Terminal - set up / pack per day	C	Y	\$100.00	0%	\$100.00
Runway Hire - Closure	C	Y	\$200.00	25%	\$250.00
After hours closure	C	Y	\$200.00	25%	\$250.00
Terminal cleaning (as required)	C	Y	\$500.00	3%	\$515.00
Aerodrome Staff Attendance (ARO) - per hour	C	Y	\$50.00	10%	\$55.00
Runway hire	C	Y	\$200.00	25%	\$250.00
WANGARATTA ART GALLERY - COMMERCIAL					
Entry Fee (Gallery 1 & 2)					
Entry Fee	C	Y	Donation	N/A	Donation
Venue hire ~ Gallery 1					
Per hour rate (subject to gallery suitability)	C	Y	\$234.70	3%	\$241.75
Venue hire ~ Gallery 2					
Workshop Hall (per hour, min 3 hours)	C	Y	\$48.25	3%	\$49.70
Per day (8 hours)	C	Y	\$235.25	3%	\$242.30
Per week - individual	C	Y	\$470.50	3%	\$484.60
Per week - group	C	Y	\$586.50	3%	\$604.10
Two week exhibition fee - individual	C	Y	\$962.00	3%	\$990.85
Two week exhibition fee - group	C	Y	\$1,055.50	3%	\$1,087.15
WANGARATTA ART GALLERY - COMMUNITY RATES					
Entry Fee (Gallery 1 & 2)					
Entry Fee	C	Y	Donation	N/A	Donation
Venue hire ~ Gallery 1					
Per hour rate (subject to gallery suitability)	C	Y	\$117.80	3%	\$121.35
Venue hire ~ Gallery 2					
Workshop Hall (per hour, min 3 hours)	C	Y	\$24.10	3%	\$24.80
Per day (8 hours)	C	Y	\$117.80	3%	\$121.35
Per week - individual	C	Y	\$235.20	3%	\$242.25
Per week - group	C	Y	\$294.00	3%	\$302.80
Two week exhibition fee - individual	C	Y	\$470.50	3%	\$484.60
Two week exhibition fee - group	C	Y	\$527.80	3%	\$543.65
WANGARATTA ART GALLERY - Event Staffing					
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Mon - Fri	C	Y	\$61.75	3%	\$63.60
Mon-Fri: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$26.20 additional per hour	3%	applicable hourly rate + \$27 additional per hour
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Sat & Sun	C	Y	\$72.80	3%	\$75.00
Sat-Sun: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$26.20 additional per hour	3%	applicable hourly rate + \$27 additional per hour
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Public Holidays	C	Y	\$121.20	3%	\$124.85
Public Holidays: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$26.20 additional per hour	3%	applicable hourly rate + \$27 additional per hour
WANGARATTA GOVERNMENT CENTRE - Council Chambers hire					
Monday – Friday					
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$545.00	3%	\$561.35
Additional hours – charged in blocks of ONE hour	C	Y	\$68.00	3%	\$70.05
1/2 day hire (4 hour block)	C	Y	\$260.00	3%	\$267.80

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - COMMERCIAL					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$4.40	2%	\$4.50
Per tickets - complimentary tickets	C	Y	\$1.20	67%	\$2.00
Specialised ticket sales (preparation of seating plans, priority ticketing etc.)	C	Y	\$1.00	0%	\$1.00
- Additional charge	C	Y			
Merchant Fee (Card Processing Fee)	C	Y	1.85%	0%	1.85%
Merchandise commission	C	Y	10.00%	0%	10.00%
Box office operation fee (when ticket sales are less than 100 paid tickets.					
Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater	C	Y	\$145.00	3%	\$150.00
Setup fee for offsite events	C	Y	\$250.00	3%	\$257.50
Minor changes to ticketing details after "on sale"	C	Y	\$0.00	N/A	\$0.00
Medium changes to ticketing details after "on sale"	C	Y	\$85.00	4%	\$88.00
Major changes to ticketing details after "on sale"	C	Y	\$170.00	3%	\$175.00
Cancellation of booking after "on sale"	C	Y	\$170.00	3%	\$175.00
AND (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$4.40 / \$1.20	2% / 67%	\$4.50 / \$2.00
AND (when cancelled) MERCHANT FEE (Card Processing Fee)	C	Y	1.85%	0%	1.85%
Performance Deposit - Commercial Hirer	C	Y	N/A	N/A	\$1,000.00
Fees charged to ticket purchaser					
Mail fee	C	Y	\$11.00	9%	\$12.00
Exchange fee	C	Y	\$3.00	0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0%	\$3.00
Transaction fee	C	Y	\$3.00	0%	\$3.00
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,280.00	3%	\$1,320.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$320.00	3%	\$330.00
Monday - Friday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,172.00	2%	\$1,200.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$293.00	2%	\$300.00
Saturday & Sunday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,540.00	3%	\$1,580.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$385.00	3%	\$395.00
Saturday - Sunday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,424.00	3%	\$1,460.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$356.00	3%	\$365.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$2,080.00	3%	\$2,140.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$520.00	3%	\$535.00
Public Holidays ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,932.00	3%	\$1,992.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$483.00	3%	\$498.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$360.00	-18%	\$295.00
Correction for actual costs					
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$720.00	-18%	\$590.00
Night Rate	C	Y	\$540.00	N/A	Discontinued
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$120.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	-18%	\$73.75
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$424.00	-17%	\$350.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$848.00	-17%	\$700.00
Night rate	C	Y	\$636.00	N/A	Discontinued
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$160.00
Additional hours – charged in blocks of ONE hour	C	Y	\$106.00	-17%	\$87.50
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$580.00	3%	\$600.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,160.00	3%	\$1,200.00
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$160.00
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$200.00
Night Rate	C	Y	\$870.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$145.00	3%	\$150.00
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$576.00	1%	\$580.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,152.00	1%	\$1,160.00
Night Rate	C	Y	\$864.00	1%	\$870.00
Additional hours – charged in blocks of ONE hour	C	Y	\$144.00	1%	\$145.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$624.00	0%	\$625.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,248.00	0%	\$1,250.00
Night Rate	C	Y	\$936.00	0%	\$940.00
Additional hours – charged in blocks of ONE hour	C	Y	\$156.00	0%	\$156.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$816.00	0%	\$820.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,632.00	0%	\$1,640.00
Night Rate	C	Y	\$1,224.00	0%	\$1,225.00
Additional hours – charged in blocks of ONE hour	C	Y	\$204.00	0%	\$205.00
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$720.00	0%	\$720.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,440.00	0%	\$1,440.00
Night Rate	C	Y	\$1,080.00	0%	\$1,080.00
Additional hours – charged in blocks of ONE hour	C	Y	\$180.00	0%	\$180.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$864.00	0%	\$864.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,728.00	0%	\$1,728.00
Night Rate	C	Y	\$1,296.00	0%	\$1,296.00
Additional hours – charged in blocks of ONE hour	C	Y	\$216.00	0%	\$216.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$1,080.00	0%	\$1,080.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$2,160.00	0%	\$2,160.00
Night Rate	C	Y	\$1,620.00	0%	\$1,620.00
Additional hours – charged in blocks of ONE hour	C	Y	\$270.00	0%	\$270.00
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs.	C	Y	\$248.00	0%	\$248.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$496.00	0%	\$496.00
Night Rate	C	Y	\$372.00	0%	\$372.00
Additional hours – charged in blocks of ONE hour	C	Y	\$62.00	0%	\$62.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$280.00	0%	\$280.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$560.00	0%	\$560.00
Night Rate	C	Y	\$420.00	0%	\$420.00
Additional hours – charged in blocks of ONE hour	C	Y	\$70.00	0%	\$70.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$360.00	0%	\$360.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$720.00	0%	\$720.00
Night Rate	C	Y	\$540.00	0%	\$540.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	0%	\$90.00
Foyer					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$320.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$600.00
Ford Street Courtyard					
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$122.00
Theatre and Conference Set Up					
Tier 1 - Standard Hire / No Pre-Rig	C	Y	N/A	N/A	N/A
Tier 2 - Minor Set Up / Small Pre-Rig	C	Y	N/A	N/A	\$366.00 + staffing 2 x 3hrs
Tier 3 - Major Set Up / Large Pre-Rig	C	Y	N/A	N/A	\$732.00 + staffing 2 x 6hrs
Specialist Theatre Lighting	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Specialist Theatre Audio	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Specialist Theatre AV	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Band set up	C	Y	N/A	N/A	\$185.00
Tier 1 - Standard Hire / No Set Up	C	Y	N/A	N/A	\$0.00
Tier 2 - Minor / Small Set Up	C	Y	N/A	N/A	\$35.00
Tier 3 - Major / Large Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$61.00
Function Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$122.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$275.00
Theatre Style Set Up	C	Y	N/A	N/A	\$244.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$360.00
Expo / Trade Show Set Up	C	Y	N/A	N/A	\$290.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$460.00	4%	\$480.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$70.00	14%	\$80.00
Grand Piano (per session, including tuning to <i>performance standard</i>)	C	Y	\$450.00	3%	\$465.00
Grand Piano (untuned)	C	Y	\$100.00	20%	\$120.00
Opening of orchestra pit	C	Y	\$465.00	3%	\$480.00
Installation of apron	C	Y	\$465.00	3%	\$480.00
Relocation of control position to bio box	C	Y	\$350.00	3%	\$360.00
Installation of Stage Projection Cinema Screen	C	Y	\$230.00	2%	\$235.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - COMMUNITY					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$3.10	10%	\$3.40
Per tickets - complimentary tickets	C	Y	\$1.20	4%	\$1.25
Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - Additional charge	C	Y	\$1.00	0%	\$1.00
Merchant Fee (Card Processing Fee)	C	Y	1.85%	0%	1.85%
Merchandise commission	C	Y	10.00%	0%	10.00%
Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater)	C	Y	\$145.00	3%	\$149.50
Setup fee for offsite events	C	Y	\$250.00	3%	\$257.50
Minor changes to ticketing details after "on sale"	C	Y	\$0.00	N/A	\$0.00
Medium changes to ticketing details after "on sale"	C	Y	\$85.00	4%	\$88.00
Major changes to ticketing details after "on sale"	C	Y	\$170.00	3%	\$175.00
Cancellation of booking after "on sale"	C	Y	\$170.00	3%	\$175.00
And (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$3.10 / \$1.20	10% / 4%	\$3.40 / \$1.25
And (when cancelled) Merchant Fee (Card Processing Fee)	C	Y	1.85%	0%	1.85%
Performance Deposit - Community Hirer	C	Y	N/A	N/A	\$500.00
Fees charged to ticket purchaser					
Mail fee	C	Y	\$11.00	9%	\$12.00
Exchange fee	C	Y	\$3.00	0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0%	\$3.00
Transaction fee	C	Y	\$3.00	0%	\$3.00
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$940.00	3%	\$968.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$235.00	3%	\$242.00
Monday - Friday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$880.00	3%	\$904.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$220.00	3%	\$226.00
Saturday & Sunday					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,120.00	3%	\$1,152.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$280.00	3%	\$288.00
Saturday - Sunday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,048.00	3%	\$1,080.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$262.00	3%	\$270.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,600.00	3%	\$1,648.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$400.00	3%	\$412.00
Public Holidays – Rehearsal or nonperformance day					
Rehearsal 4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,500.00	3%	\$1,544.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$375.00	3%	\$386.00
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time) Correction for actual costs.	C	Y	\$252.00	-17%	\$210.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$504.00	-17%	\$420.00
Night Rate	C	Y	\$378.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$63.00	-17%	\$52.50
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$90.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$296.00	-16%	\$250.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$592.00	-16%	\$500.00
Night rate	C	Y	\$444.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$74.00	-16%	\$62.50
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$120.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$404.00	3%	\$416.10
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$808.00	3%	\$832.25
Night Rate	C	Y	\$606.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$101.00	3%	\$104.05
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$404.00	0%	\$404.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$808.00	0%	\$808.00
Night Rate	C	Y	\$606.00	0%	\$606.00
Additional hours – charged in blocks of ONE hour	C	Y	\$101.00	0%	\$101.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$440.00	0%	\$440.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$880.00	0%	\$880.00
Night Rate	C	Y	\$660.00	0%	\$660.00
Additional hours – charged in blocks of ONE hour	C	Y	\$110.00	0%	\$110.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$568.00	0%	\$568.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,136.00	0%	\$1,136.00
Night Rate	C	Y	\$852.00	0%	\$852.00
Additional hours – charged in blocks of ONE hour	C	Y	\$142.00	0%	\$142.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$504.00	0%	\$504.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,008.00	0%	\$1,008.00
Night Rate	C	Y	\$756.00	0%	\$756.00
Additional hours – charged in blocks of ONE hour	C	Y	\$126.00	0%	\$126.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$604.00	0%	\$604.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,208.00	0%	\$1,208.00
Night Rate	C	Y	\$906.00	0%	\$906.00
Additional hours – charged in blocks of ONE hour	C	Y	\$151.00	0%	\$151.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$756.00	3%	\$778.70
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,512.00	3%	\$1,557.35
Night Rate	C	Y	\$1,134.00	3%	\$1,168.00
Additional hours – charged in blocks of ONE hour	C	Y	\$189.00	3%	\$194.65
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs	C	Y	\$172.00	0%	\$172.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$344.00	0%	\$344.00
Night Rate	C	Y	\$258.00	0%	\$258.00
Additional hours – charged in blocks of ONE hour	C	Y	\$43.00	0%	\$43.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$196.00	0%	\$196.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$392.00	0%	\$392.00
Night Rate	C	Y	\$294.00	0%	\$294.00
Additional hours – charged in blocks of ONE hour	C	Y	\$49.00	0%	\$49.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$252.00	0%	\$252.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$504.00	0%	\$504.00
Night Rate	C	Y	\$378.00	0%	\$378.00
Additional hours – charged in blocks of ONE hour	C	Y	\$63.00	0%	\$63.00
Foyer					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$195.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$350.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Theatre and Conference Set Up					
Tier 1 - Standard Hire / No Pre-Rig	C	Y	N/A	N/A	N/A
Tier 2 - Minor Set Up / Small Pre-Rig	C	Y	N/A	N/A	\$366.00 + staffing 2 x 3hrs
Tier 3 - Major Set Up / Large Pre-Rig	C	Y	N/A	N/A	\$732.00 + staffing 2 x 6hrs
Specialist Theatre Lighting	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Specialist Theatre Audio	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Specialist Theatre AV	C	Y	N/A	N/A	\$165.00 + staffing & equipment hire
Band set up	C	Y	N/A	N/A	\$185.00
Tier 1 - Standard Hire / No Set Up	C	Y	N/A	N/A	\$0.00
Tier 2 - Minor / Small Set Up	C	Y	N/A	N/A	\$35.00
Tier 3 - Major / Large Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$61.00
Function Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$122.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$275.00
Theatre Style Set Up	C	Y	N/A	N/A	\$244.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$360.00
Expo / Trade Show Set Up	C	Y	N/A	N/A	\$290.00
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$325.00	3%	\$335.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$70.00	14%	\$80.00
Grand Piano (per session, including tuning to <i>performance standard</i>)	C	Y	\$450.00	3%	\$465.00
Grand Piano (untuned)	C	Y	\$100.00	20%	\$120.00
Opening of orchestra pit	C	Y	\$465.00	3%	\$480.00
Installation of apron	C	Y	\$465.00	3%	\$480.00
Relocation of control position to bio box	C	Y	\$350.00	3%	\$360.00
Installation of Stage Projection Cinema Screen	C	Y	\$230.00	2%	\$235.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - VOLUNTEER					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$2.20	2%	\$2.25
Per tickets - complimentary tickets	C	Y	\$1.20	4%	\$1.25
Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - Additional charge	C	Y	\$1.00	0%	\$1.00
Merchant Fee (Card Processing Fee)	C	Y	1.85%	0%	1.85%
Merchandise commission	C	Y	10.00%	0%	10.00%
Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater	C	Y	\$145.00	3%	\$150.00
Setup fee for offsite events	C	Y	\$250.00	3%	\$257.50
Minor changes to ticketing details after "on sale"	C	Y	\$0.00	0%	\$0.00
Medium changes to ticketing details after "on sale"	C	Y	\$85.00	4%	\$88.00
Major changes to ticketing details after "on sale"	C	Y	\$170.00	3%	\$175.00
Cancellation of booking after "on sale"	C	Y	\$170.00	3%	\$175.00
And (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$2.20 / \$1.20	2% / 4%	\$2.25 / \$1.25
And (when cancelled) MERCHANT FEE (Card Processing Fee)	C	Y	1.85%	0.00%	1.85%
Fees charged to ticket purchaser					
Mail fee	C	Y	\$11.00	9%	\$12.00
Exchange fee	C	Y	\$3.00	0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0%	\$3.00
Transaction fee	C	Y	\$3.00	0%	\$3.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$780.00	3%	\$800.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$195.00	3%	\$200.00
Monday - Friday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$720.00	3%	\$740.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$180.00	3%	\$185.00
Saturday & Sunday					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$928.00	3%	\$956.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$232.00	3%	\$239.00
Saturday - Sunday ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$860.00	3%	\$884.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$215.00	3%	\$221.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,300.00	3%	\$1,340.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$325.00	3%	\$335.00
Public Holidays ~ Rehearsal or nonperformance day					
Rehearsal 4 hour hire - Minimum (includes 1 x technical staff member)	C	Y	\$1,240.00	3%	\$1,280.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$310.00	3%	\$320.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$180.00	-17%	\$150.00
Correction for actual costs.					
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$360.00	-17%	\$300.00
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$60.00
Night Rate	C	Y	\$270.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	-17%	\$37.50
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$212.00	-13%	\$185.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$424.00	-13%	\$370.00
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$90.00
Night rate	C	Y	\$318.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$53.00	-13%	\$46.25
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	4%	\$300.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	4%	\$600.00
Night Rate - Hourly Rate - 3 Hour Minimum	C	Y	N/A	N/A	\$120.00
Night Rate	C	Y	\$432.00	N/A	Discontinued
Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	74%	\$125.00
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	0%	\$288.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	0%	\$576.00
Night Rate	C	Y	\$432.00	0%	\$432.00
Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	0%	\$72.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$312.00	0%	\$312.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$624.00	0%	\$624.00
Night Rate	C	Y	\$468.00	0%	\$468.00
Additional hours – charged in blocks of ONE hour	C	Y	\$78.00	0%	\$78.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$408.00	0%	\$408.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$816.00	0%	\$816.00
Night Rate	C	Y	\$612.00	0%	\$612.00
Additional hours – charged in blocks of ONE hour	C	Y	\$102.00	0%	\$102.00
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$360.00	0%	\$360.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$720.00	0%	\$720.00
Night Rate	C	Y	\$540.00	0%	\$540.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	0%	\$90.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$432.00	0%	\$432.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$864.00	0%	\$864.00
Night Rate	C	Y	\$648.00	0%	\$648.00
Additional hours – charged in blocks of ONE hour	C	Y	\$108.00	0%	\$108.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$540.00	0%	\$540.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,080.00	0%	\$1,080.00
Night Rate	C	Y	\$810.00	0%	\$810.00
Additional hours – charged in blocks of ONE hour	C	Y	\$135.00	0%	\$135.00
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs.	C	Y	\$124.00	0%	\$124.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$248.00	0%	\$248.00
Night Rate	C	Y	\$186.00	0%	\$186.00
Additional hours – charged in blocks of ONE hour	C	Y	\$31.00	0%	\$31.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$140.00	0%	\$140.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$280.00	0%	\$280.00
Night Rate	C	Y	\$210.00	0%	\$210.00
Additional hours – charged in blocks of ONE hour	C	Y	\$35.00	0%	\$35.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$180.00	0%	\$180.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$360.00	0%	\$360.00
Night Rate	C	Y	\$270.00	0%	\$270.00
Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	0%	\$45.00
Foyer					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$125.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	N/A	N/A	\$240.00
Theatre and Conference Set Up					
Tier 1 - Standard Hire / No Pre-Rig	C	Y	N/A	N/A	N/A
Tier 2 - Minor Set Up / Small Pre-Rig	C	Y	N/A	N/A	\$102.00 x 3hrs
Tier 3 - Major Set Up / Large Pre-Rig	C	Y	N/A	N/A	\$102.00 x 6hrs
Specialist Theatre Lighting	C	Y	N/A	N/A	\$100.00 equipment hire
Specialist Theatre Audio	C	Y	N/A	N/A	\$100.00 equipment hire
Specialist Theatre AV	C	Y	N/A	N/A	\$100.00 equipment hire
Band set up	C	Y	N/A	N/A	\$185.00
Tier 1 - Standard Hire / No Set Up	C	Y	N/A	N/A	\$0.00
Tier 2 - Minor / Small Set Up	C	Y	N/A	N/A	\$35.00
Tier 3 - Major / Large Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$61.00
Function Set Up	C	Y	N/A	N/A	\$122.00
Meeting Room Set Up	C	Y	N/A	N/A	\$122.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$275.00
Theatre Style Set Up	C	Y	N/A	N/A	\$244.00
Function / Banquet Set Up	C	Y	N/A	N/A	\$360.00
Expo / Trade Show Set Up	C	Y	N/A	N/A	\$290.00
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$230.00	4%	\$240.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$70.00	14%	\$80.00
Grand Piano (per session, including tuning to performance standard)	C	Y	\$450.00	3%	\$465.00
Grand Piano (un tuned)	C	Y	\$100.00	20%	\$120.00
Opening of orchestra pit	C	Y	\$465.00	3%	\$480.00
Installation of apron	C	Y	\$465.00	3%	\$480.00
Relocation of control position to bio box	C	Y	\$350.00	3%	\$360.00
Installation of Stage Projection Cinema Screen	C	Y	\$230.00	2%	\$235.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Other Facilities - Equipment & Production					
Equipment Hire - Blinder Bars DAILY RATE	C	Y	\$32.00	0%	\$32.00
Equipment Hire - Blinder Bars WEEKLY RATE	C	Y	\$64.00	100%	\$128.00
Equipment Hire - Hazer x 1 (Set of 2) DAILY RATE	C	Y	\$52.00	4%	\$54.00
Equipment Hire - Hazer x 1 (Set of 2) WEEKLY RATE	C	Y	\$208.00	4%	\$216.00
Equipment Hire - Inhouse Follow Spot x 1 DAILY RATE	C	Y	\$125.00	4%	\$130.00
Equipment Hire - Inhouse Follow Spot x 1 WEEKLY RATE	C	Y	\$500.00	4%	\$520.00
Equipment Hire - LED Ground Row/Floor LX x 4 - DAILY RATE	C	Y	\$240.00	2%	\$245.00
Equipment Hire - LED Ground Row/Floor LX x 4 - WEEKLY RATE	C	Y	\$480.00	2%	\$490.00
Equipment Hire - LED Can Package - DAILY RATE	C	Y	\$110.00	5%	\$115.00
Equipment Hire - LED Can Package - WEEKLY RATE	C	Y	\$260.00	4%	\$270.00
Equipment Hire - 2 x Moving Head Profile - DAILY RATE	C	Y	\$160.00	3%	\$165.00
Equipment Hire - Moving Head Profile x 2 - WEEKLY RATE	C	Y	\$320.00	3%	\$330.00
Equipment Hire - Moving Head Profile x 4 - DAILY RATE	C	Y	\$250.00	4%	\$260.00
Equipment Hire - Moving Head Profile x 4 - WEEKLY RATE	C	Y	\$500.00	4%	\$520.00
Equipment Hire - Mirror Ball DAILY RATE	C	Y	\$32.00	0%	\$32.00
Equipment Hire - Mirror Ball WEEKLY RATE	C	Y	\$64.00	100%	\$128.00
Equipment Hire - other external hires as required by performance and conference clients			AS PER SUPPLIER	N/A	AS PER SUPPLIER
Equipment Hire - Smoke Machine x 1 DAILY RATE	C	Y	\$55.00	2%	\$56.00
Equipment Hire - Smoke Machine x 1 WEEKLY RATE	C	Y	\$210.00	7%	\$224.00
Equipment Hire - Short-Throw Projector - DAILY RATE	C	Y	\$55.00	2%	\$56.00
Equipment Hire - Short-Throw Projector - WEEKLY RATE	C	Y	\$160.00	3%	\$164.00
Equipment Hire - Strobe x 1 DAILY RATE	C	Y	\$52.00	4%	\$54.00
Equipment Hire - Strobe x 1 WEEKLY RATE	C	Y	\$208.00	4%	\$216.00
Equipment Hire - AV Switcher & Control	C	Y	N/A	N/A	\$50.00
Equipment Hire - Major 240v power extension, distro or 3 phase electricity	C	Y	N/A	N/A	\$68.00
Equipment Hire - 3 to 6 on stage panel microphones	C	Y	N/A	N/A	\$45.00
Equipment Hire - Dedicated internet / network connection	C	Y	N/A	N/A	\$24.00
Equipment Hire - Wireless Headset / Lapel	C	Y	N/A	N/A	\$30.00
Equipment Hire - WPACC Laptop x 1 DAILY RATE	C	Y	N/A	N/A	\$25.00
Equipment Hire - Woodtop Bar & Fridge x 1 DAILY RATE	C	Y	N/A	N/A	\$50.00
Event Production - Functions and Events - Full Standard WPACC Equipment, Specialist Lighting & Audio Programming, Additional Technical Set Up >6 Hours. Excludes Technician/Operator hours during event (charged at staffing rates)	C	Y	\$550.00	3%	\$566.00
Event Live-Stream/Video Conferencing/Hybrid AV. Beyond Standard AV (Includes additional Laptops, AV Switcher, Webcams, Tripod, Monitors, Microphones). Excludes Technician/Operator hours during event (charged at staffing rates)	C	Y	\$160.00	3%	\$165.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Secretarial services					
Photocopying / Printing					
A4 colour	C	Y	\$2.55	4%	\$2.65
A4 B&W	C	Y	\$0.80	0%	\$0.80
A3 colour	C	Y	\$4.80	3%	\$4.95
A3 B&W	C	Y	\$1.25	4%	\$1.30
Flipchart					
Flipchart paper - additional pads	C	Y	AS PER SUPPLIER	N/A	AS PER SUPPLIER
Laminating					
A4	C	Y	\$2.70	4%	\$2.80
A3	C	Y	\$4.90	3%	\$5.05
Performance Marketing					
Performance Marketing - Dedicated EDM	C	Y	\$257.00	3%	\$265.00
Performance Marketing - 'Like Audience' EDM	C	Y	\$154.00	N/A	Discontinued
Performance Marketing - Website Homepage & Landing Slide for 1 month	C	Y	\$257.00	3%	\$265.00
Performance Marketing - other social media, print, radio, TV marketing and promotions as required by Hirer	C	Y	AS PER SUPPLIER	N/A	AS PER SUPPLIER

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Staffing					
Staff Rates (min 3 hours)					
Monday – Friday					
Technical Staff per hour (min 3 hours)	C	Y	\$61.00	3%	\$63.00
FOH Supervisor per hour (min 3 hours)	C		\$61.00	3%	\$63.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$50.50	3%	\$52.00
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$25.00 additional per hour	0%	applicable hourly rate + \$25.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$49.00 additional per hour	2%	applicable hourly rate + \$50.00 additional per hour
Saturday - Sunday					
Technical Staff per hour (min 3 hours)	C	Y	\$72.00	3%	\$74.00
FOH Supervisor per hour (min 3 hours)	C	Y	\$72.00	3%	\$74.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$61.00	3%	\$63.00
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$25.00 additional per hour	0%	applicable hourly rate + \$25.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$49.00 additional per hour	2%	applicable hourly rate + \$50.00 additional per hour
Public Holidays (CLOSED Christmas Day & Good Friday)					
Technical Staff per hour (min 3 hours)	C	Y	\$120.00	3%	\$124.00
FOH Supervisor per hour (min 3 hours)	C	Y	\$120.00	3%	\$124.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$99.50	3%	\$102.00
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$25.00 additional per hour	0%	applicable hourly rate + \$25.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$49.00 additional per hour	2%	applicable hourly rate + \$50.00 additional per hour

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
WANGARATTA SPORTS & AQUATIC CENTRE					
Pool Entry					
Pool Entry - Adult	C	Y	\$8.50	4%	\$8.80
Pool Entry - 10 visit - Adult	C	Y	\$76.50	4%	\$79.20
Pool Entry - Child (Under 16) / Concession	C	Y	\$6.00	3%	\$6.20
Pool Entry - 10 visit - Child (Under 16) / Concession	C	Y	\$54.00	4%	\$56.00
Pool Entry - Family	C	Y	\$20.50	2%	\$21.00
Pool Entry - 10 visit - Family	C	Y	\$184.50	3%	\$190.00
Pool Entry - Family - Concession	C	Y	\$14.50	3%	\$15.00
Pool Entry - 10 visit - Family - Concession	C	Y	\$130.00	3%	\$134.00
Summer Season Pass - Family	C	Y	\$184.50	3%	\$190.00
Summer Season Pass - Family - Concession	C	Y	\$130.00	3%	\$134.00
Pool Carnival Spectator Entry	C	Y	NA	N/A	\$5.00
Learn to Swim					
<i>To Jan 2026:</i>					
Learn to Swim Membership (30 min) – fortnightly debit	C	Y	\$28.50	11%	\$31.50
Learn to Swim Membership (30 min) – fortnightly debit - Concession	C	Y	\$19.95	5%	\$21.00
<i>From Feb 2026 - Same price per class, now charged fortnightly over 11 rather than 12 months, with free holiday pool access in January:</i>					
Learn to Swim Membership (30 min) – fortnightly debit	C	Y	N/A	N/A	\$34.15
Learn to Swim Membership (30 min) – fortnightly debit - Concession	C	Y	N/A	N/A	\$24.00
Squad Learn to Swim lessons (45min) - fortnightly debit	C	Y	\$42.75	3%	\$44.00
Learn to Swim Class (per class – invoiced or funded payment)	C	Y	\$18.53	4%	\$19.20
LTS holiday intensive program rate (30mins x 5 days)	C	Y	\$93.00	2%	\$95.00
Learn to Swim - private lesson - one child - 30 mins	C	Y	\$55.50	3%	\$57.20
Learn to Swim - private lesson - two children - 30 mins (price per child)	C	Y	\$27.75	3%	\$28.60
Group Fitness					
Group Fitness Class	C	Y	\$19.00	3%	\$19.50
Group Fitness Class - 10 visits	C	Y	\$171.00	3%	\$176.00
Group Fitness Class - Concession	C	Y	\$13.50	4%	\$14.00
Group Fitness Class - Concession - 10 visits	C	Y	\$121.50	3%	\$125.50
Group Fitness Instructor private booking - per hr	C	Y	\$150.00	3%	\$154.50
Gym Session					
Casual	C	Y	\$22.00	2%	\$22.50
Casual - 10 visit	C	Y	\$198.00	3%	\$204.00
Casual Concession	C	Y	\$15.40	4%	\$16.00
Casual Concession - 10 visit	C	Y	\$138.60	3%	\$143.00
7 day Max Access (Full Centre) Pass	C	Y	\$44.00	3%	\$45.50
Gym Assessment	C	Y	\$68.00	3%	\$70.00
Student / Client private consult (no instructor required) - per gym visit, per person	C	Y	\$8.50	4%	\$8.80
Body Composition Scan	C	Y	\$42.00	2%	\$43.00
Personal Training					
Personal training - 5 visit x 30 min sessions pack (member only)	C	Y	\$211.50	3%	\$218.00
Personal Training - 5 visit x 30 min sessions pack (non-member only)	C	Y	\$234.00	3%	\$241.00
30 mins - member - per session - 1 on 1	C	Y	\$47.00	3%	\$48.50
30 mins - member - per session - 2 on 1	C	Y	\$62.50	4%	\$65.00
30 mins - non-member - per session - 1 on 1	C	Y	\$52.00	3%	\$53.60
30 mins - non-member - per session - 2 on 1	C	Y	\$72.00	3%	\$74.50
Hire Rates					
25m Lane Hire (Indoor) - per hour	C	Y	\$37.00	3%	\$38.00
50m Lane Hire (Outdoor) - per hour	C	Y	\$37.00	3%	\$38.00
Program Pool - full pool per hour	C	Y	\$74.00	3%	\$76.00
Program Pool - half pool per hour	C	Y	\$37.00	3%	\$38.00
Warm Water Pool - half pool per hour	C	Y	\$46.00	2%	\$47.00
Warm Water Pool - whole pool per hour	C	Y	\$92.00	3%	\$95.00
Pool carnival up to 4 hours	C	Y	\$600.00	3%	\$620.00
Pool carnival 4 hours or more	C	Y	\$1,200.00	3%	\$1,240.00
Inflatable Hire with 3 x Lifeguards (Per Hour)	C	Y	NA	N/A	\$175.00

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Studio Room Hire - per hour	C	Y	\$70.00	3%	\$72.00
Meeting Room #1 - per hour	C	Y	\$30.00	3%	\$31.00
Allied Health professional private consult room booking - per hr	C	Y	\$25.00	3%	\$25.80
Allied Health professional private consult room booking - half day (4hr)	C	Y	\$80.00	3%	\$82.00
Allied health professional private consult room booking - full day	C	Y	\$150.00	3%	\$155.00
Duty Manager - per hour	C	Y	\$52.50	3%	\$54.10
Lifeguard - per hour	C	Y	\$52.50	3%	\$54.10
Swim Instructor - per hour	C	Y	\$52.50	3%	\$54.10
Memberships - Fortnightly					
Joining Fee: Full Access Membership	C	Y	N/A	N/A	\$90.00
Joining Fee: Gym or Group Fitness with Pool Membership	C	Y	N/A	N/A	\$60.00
Joining Fee: Pool Membership	C	Y	N/A	N/A	\$40.00
Membership - Pool	C	Y	\$21.00	3%	\$21.60
Membership - Gym or Group Fitness with Pool	C	Y	\$42.00	3%	\$43.30
Membership - Full Centre Access	C	Y	\$52.00	3%	\$53.60
Membership - Full Centre - Off Peak (8am-3pm)	C	Y	\$32.00	3%	\$33.00
Membership - Pool - Concession	C	Y	\$14.50	3%	\$15.00
Membership - Gym or Group Fitness with Pool - Concession	C	Y	\$29.40	3%	\$30.30
Membership - Full Centre Access - Concession	C	Y	\$36.40	4%	\$38.00
Membership - Pool - Family	C	Y	\$42.00	3%	\$43.30
Membership - Pool - Family - Concession	C	Y	\$29.40	4%	\$30.50
Full Centre Corporate membership rate (5+ employees)	C	Y	\$36.50	4%	\$38.00
Teen Gym membership (13 -17 yrs)	C	Y	\$25.00	3%	\$25.80
Squash / Racquetball (per hour)					
Squash court hire per court	C	Y	\$16.00	2%	\$16.40
Casual Squash Court use - per person, per entry - non-exclusive use	C	Y	\$4.00	N/A	Discontinued
Squash court hire exclusive use of all 6 courts	C	Y	\$80.00	3%	\$82.00
<i>Subject to booking arrangements equivalent to prior year's total hours:</i>					
WS&RC Squash Court Seasonal Hire (8 - 11 wks, 1 hour per week) Junior 4 Courts	N/A	N/A	\$500.00	3%	\$515.00
WS&RC Squash Court Seasonal Hire (14 wk, 2 hours per week) Senior 6 Courts	N/A	N/A	\$2,000.00	3%	\$2,060.00
Schools					
Casual stadium & squash court use - per person, per entry - non-exclusive use	C	Y	\$4.00	3%	\$4.10
Group Fitness Instructor fee, per class per hour	C	Y	\$125.00	3%	\$129.00
Supervised Gym Session, per hour	C	Y	\$125.00	3%	\$129.00
Swimming lessons (ratio 1:7 - 1:10) per child	C	Y	\$9.00	3%	\$9.30
School - recreation swim, per student	C	Y	\$4.75	3%	\$4.90
Stadium					
Casual stadium use - per person, per entry - non-exclusive personal use	C	Y	\$4.00	3%	\$4.10
Casual stadium program entry - per person, per entry	C	Y	NA	N/A	\$10.00
Stadium Court 2-3 hire/Training/Casual Use - per court, per hour - exclusive use inc. volleyball, pickleball, badminton, netball.	C	Y	\$37.50	3%	\$38.60
Stadium Courts 4-5 hire/Training/Casual Use - per court, per hour - exclusive use, inc volleyball, pickleball, badminton, netball.	C	Y	\$43.00	3%	\$44.40
Long court, per hour - exclusive use	C	Y	\$46.00	3%	\$47.40
Stadium Show Court hire, per hour - incl grand stand	C	Y	\$96.00	0%	\$96.00
Stadium Show Court hire, per hour - Community User Group Rate	C	Y	N/A	N/A	\$50.00
Stadium Show Court Event hire - up to 4hr	C	Y	\$600.00	N/A	Discontinued
Stadium Show Court Event hire - more than 4hr, up to 8 hrs	C	Y	\$1,200.00	N/A	Discontinued
Additional court cleaning	C	Y	N/A	N/A	At Cost
Gymnastics - Intermediate - 45 mins	C	Y	\$13.50	3%	\$13.90
Gymnastics - Senior - 45 mins	C	Y	\$13.50	3%	\$13.90
Gymnastics - Senior - 60 mins	C	Y	\$16.50	3%	\$17.00
Kinder Gymnastics	C	Y	\$8.50	4%	\$8.80

Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2024/25 Fee Inc. GST	Change %	2025/26 Fee Inc. GST
Wangaratta Basketball Incorporated (WBI):					
<i>Subject to booking arrangements equivalent to prior year's total hours:</i>					
WBI Stadium Seasonal Court Hire (12 - 16 wks, 10 hours per week), Show Court 1	C	Y	\$4,000.00	3%	\$4,120.00
WBI Stadium Seasonal Court Hire (12 - 16 wks, 10 hours per week), Court 2 or 3	C	Y	\$3,000.00	3%	\$3,090.00
WBI Stadium Seasonal Court Hire (12 - 16 wks, 10 hours per week), Long Court (Courts 2 & 3)	C	Y	NA	N/A	\$3,846.00
WBI Stadium Seasonal Court Hire (12 - 16 wks, 10 hours per week), Court 4 or 5	C	Y	\$3,500.00	3%	\$3,605.00
Miscellaneous					
Shower	C	Y	\$4.00	3%	\$4.10
Fob or Membership Card Purchase or Replacement			\$30.00	0%	\$30.00
WASTE MANAGEMENT - Bowser Landfill					
Commercial cartage contractors					
General Waste for commercial contractors	C	Y	\$349.00	2%	\$354.70
Recyclable Materials (concrete / raw wood / trunks / branches)	C	Y	\$84.78	18%	\$100.00
Processed wood and timber disposal	C	Y	\$195.49	3%	\$201.00
Green Waste (grass/small pruning's)	C	Y	\$84.78	16%	\$98.00
Metal	C	N/A	FREE	N/A	FREE
Low Level Contaminated Soil	C	Y	\$412.00	3%	\$425.00
Asbestos	C	Y	\$304.00	3%	\$314.00
Uncontaminated Fill material	C	N	\$113.69	3%	\$117.00
Fee for non-conforming waste, i.e. tyres, mattress, e-waste, liquid and oils and illegal asbestos	C	Y	\$197.00	3%	\$202.90
WASTE MANAGEMENT - Disposal fees					
Waste Administration Fee (Landfill and Transfer Station)	C	Y	\$40.00	3%	\$41.20
General Waste					
General Waste minimum (garbage bag / up to 30L)	C	Y	\$4.50	4%	\$4.70
General Waste wheelie bin	C	Y	\$14.00	3%	\$14.40
1/4m3 General Waste (0.25m3)	C	Y	\$24.00	3%	\$24.60
1/2m3 General Waste (0.5m3)	C	Y	\$47.00	5%	\$49.20
3/4m3 General Waste (0.75m3)	C	Y	\$71.00	4%	\$73.80
General Waste - per cubic metre	C	Y	\$94.00	5%	\$98.40
Recyclable Materials					
1/4m3 Timber (minimum) (0.25m3)	C	Y	\$12.50	4%	\$13.00
1/2 m3 Timber (0.5m3)	C	Y	\$25.00	4%	\$26.00
Timber - per cubic metre	C	Y	\$50.00	4%	\$52.00
1/4m3 Concrete & Rubble (minimum) (0.25m3)	C	Y	\$12.50	4%	\$13.00
1/2 m3 Concrete & Rubble (0.5m3)	C	Y	\$25.00	4%	\$26.00
Concrete - (per cubic metre) up to a maximum of 2 cubic metres	C	Y	\$42.00	24%	\$52.00
Car/motorcycle tyres (P)	C	Y	\$7.00	14%	\$8.00
Truck Tyres Small - Light weight / small / 4WD	C	Y	\$15.50	3%	\$16.00
Truck Tyres Large (LT) - includes forklift & bobcat tyres up to 0.5m high.	C	Y	\$19.50	8%	\$21.00
Forklift Tyres up to 1m high	C	y	\$45.00	4%	\$47.00
Tractor Tyres up to 1m high	C	y	\$113.46	3%	\$117.00
Tractor Tyres up to 2m high	C	y	\$176.00	3%	\$182.00
Earthmoving Tyres Small up to 1m high	C	y	\$150.00	3%	\$155.00
Earthmoving Tyres Medium up to 1.5m high	C	y	\$259.00	3%	\$267.00
Earthmoving Tyres Large up to 2m high	C	y	\$504.92	3%	\$521.00
Cot Mattress All Sizes	C	y	\$12.50	4%	\$13.00
Single Mattress	C	Y	\$36.50	4%	\$38.00
Double/queen/king Mattress	C	Y	\$40.00	5%	\$42.00
Other					
Furniture items - Small & medium single items (chairs, tables) - each	C	Y	\$9.50	5%	\$10.00
Furniture items - Large & multiple items (lounge suites, dining suites, cupboards, wardrobes) Equivalent to a 2 seater settee	C	Y	\$36.50	4%	\$38.00

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Recyclable Materials					
Metal - scrap metals, white goods (except fridges)	C	N/A	FREE	N/A	FREE
Fridges, Freezers & Air Conditioners	C	Y	\$22.00	5%	\$23.00
Glass, aluminum cans, PET plastic, HDPE plastic, paper, cardboard, polystyrene	C	N/A	FREE	N/A	FREE
Green waste - Minimum fee (≤0.25 per cubic metre)	C	Y	\$4.50	4%	\$4.70
1/2m3 Green waste (0.5m3)	C	Y	\$9.50	-1%	\$9.40
Green waste - per cubic metre	C	Y	\$19.00	-1%	\$18.80
All E-waste per individual item	C	N/A	FREE	N/A	FREE
Household Batteries	C	N/A	FREE	N/A	FREE
Car Batteries	C	N/A	FREE	N/A	FREE
Fluorescent Globes	C	N/A	FREE	N/A	FREE
Paint Tins	C	N/A	FREE	N/A	FREE
Polystyrene (resident)	C	N/A	FREE	N/A	FREE
Polystyrene (commercial)	C	Y	\$11.00	-55%	\$5.00
Gas Bottles (up to 10kg)	C	Y	\$16.00	-50%	\$8.00
Motor Oil (accepted at Markwood & Wangaratta)	C	N/A	FREE	N/A	FREE
Plastic Oil Containers < 20 litres	C	N/A	FREE	N/A	FREE
Plastic Oil Containers > 20 litres	C	Y	\$5.00	10%	\$5.50
Metal Oil Containers	C	N/A	FREE	N/A	FREE
Drum Muster Approved Chemical Drums	C	N/A	FREE	N/A	FREE
Garbage					
Public place event bins (Garbage)	C	Y	\$14.00	4%	\$14.50
Public place event bins (Organics)	C	Y	\$14.00	4%	\$14.50
Public place event bins (Recycling)	C	Y	\$14.00	4%	\$14.50
Public place event bins (outside ordinary hours) per hr	C	Y	\$240.00	4%	\$250.00
Weekly garbage (Kerbside) collection for Rural Commercial premises only	C	Y	\$825.00	3%	\$850.00
Kitchen Caddie	C	Y	\$17.00	3%	\$17.50
WORKS WITHIN A ROAD RESERVE					
Arterial Road					
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$261.28	N/A	\$268.96
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	\$705.46	N/A	\$726.19
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$155.14	N/A	\$159.70
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$493.17	N/A	\$507.66
Municipal road or non-arterial State road where maximum speed limit at any time is more than 50 kph					
Minor Works - Conducted on any part of the roadway, shoulder or pathway	S	N	\$151.87	N/A	\$156.33
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	\$703.82	N/A	\$724.51
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$97.98	N/A	\$100.68
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$383.76	N/A	\$395.04
Municipal road or non-arterial State road where maximum speed limit at any time is less than 50 kph					
Minor Works - Conducted on any part of the roadway, shoulder or pathway	S	N	\$151.87	N/A	\$156.33
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	\$383.76	N/A	\$395.04
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$97.98	N/A	\$100.86
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	\$97.98	N/A	\$100.86
Driveways					
Installed on a 50km/h or less road	C	N	\$391.92	3%	\$403.70
Installed on a 60km/h-100km/h road	C	N	\$710.36	3%	\$731.65
Road Opening, Landscaping and Asset Protection					
Works 10sqm or less	C	N	\$97.98	3%	\$100.90
Works greater than 10sqm	C	N	\$155.14	3%	\$159.80
Asset protection permit	C	N	\$97.98	3%	\$100.90
Barricading around buildings					
Works 10sqm or less	C	N	\$97.98	3%	\$100.90
Works greater than 10sqm	C	N	\$155.14	3%	\$159.80

7. Differential Rate Definitions

This appendix outlines the definitions and criteria for differential rates applied in determining the rates allocation for the financial year 2025/26.

Differential Rate Definitions

General

Definition	<p>General land is any land, which is not: Commercial & Industrial land; Rural 1 land; Rural 2 land; Vacant; or Vacant >3yrs, and on which there is a building affixed to the land that is primarily designed and legally permitted for residential use and which is:</p> <ul style="list-style-type: none"> • Located within a Rural Living 1 Zone, Rural Living 2 Zone, Low Density Residential Zone, Township Zone, General Residential Zone, Neighbourhood Residential Zone or Residential Growth Zone under the Wangaratta Planning Scheme: or • Located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is less than 8ha in area and not a component of a single farm enterprise (as defined in Section 3 of Emergency Services and Volunteer Fund Act 2012);
Objectives	<p>The objective of this differential is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Rural City of Wangaratta, including (but not limited to) the:</p> <ul style="list-style-type: none"> • Construction and maintenance of infrastructure assets. • Development and provision of health and community services. • Provision of general support services.
Types and classes	<p>The types and classes of rateable land within this rate are those having the relevant characteristics described above.</p>
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	<p>100 per cent of the general rate.</p>
Use of land	<p>Is any use permitted under the Rural City of Wangaratta Planning Scheme.</p>
Geographic location	<p>This rate is applicable to land within the municipal district.</p>
Planning scheme zoning	<p>The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.</p>
Types of buildings	<p>This category applies to all buildings already constructed on the land prior to the expiry of the 2024/25 year.</p>

Commercial & Industrial

Definition	<p>Commercial & Industrial land is any land, which is not; General land; Rural 1 land; Rural 2 land; Vacant; or Vacant >3yrs and which must contain a building that is primarily used for</p> <ul style="list-style-type: none"> • Sale of goods or services • Other commercial purposes • Industrial purposes <p>and is not the owner's principal place of residence and is allocated an Australian Valuation Property Classification Code that correlates with the Commercial or Industrial classification of the Emergency Services and Volunteers Fund.</p>
Objectives	The objective of the Commercial & Industrial differential is to recognise the benefits derived by this class of property including higher infrastructure and general support services.
Types and classes	The types and classes of rateable land within this rate are those having the relevant characteristics described above.
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	145 per cent of the general rate.
Use of land	Is any use permitted under the Rural City of Wangaratta Planning Scheme.
Geographic location	This rate is applicable to land within the municipal district.
Planning scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	This category applies to all buildings already constructed on the land prior to the expiry of the 2024/25 year.

Rural 1

Definition	<p>Rural 1 land is any land, which is not General land; Commercial & Industrial land; Rural 2 land; Vacant; or Vacant >3yrs and which is:</p> <ul style="list-style-type: none"> • Located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is not less than 8ha in area; or • Not less than 2ha and is a component of a single farm enterprise (as defined in Section 3 of the Emergency Services and Volunteer Fund Act 2012).
Objectives	The objective of the Rural 1 differential is to recognise the reduced infrastructure investment and provision of services to this class of property.
Types and classes	The types and classes of rateable land within this rate are those having the relevant characteristics described above.
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	70 per cent of the general rate.
Use of land	Is any use permitted under the Rural City of Wangaratta Planning Scheme.
Geographic location	This rate is applicable to land within the municipal district.
Planning scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme
Types of buildings	This category applies to all buildings already constructed on the land prior to the expiry of the 2024/25 year.

Rural 2

Definition	<p>Rural 2 land is any land, which is not General land; Commercial & Industrial land; Rural 1 land; Vacant; or Vacant >3yrs which is:</p> <ul style="list-style-type: none"> • Located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is greater than 40ha in area; or • Not less than 2ha and is a component of a single farm enterprise [as defined in Section 3 of the Emergency Services and Volunteers Fund Act 2012]; and when combined has a total area greater than 40ha.
Objectives	<p>The objective of the Rural 2 differential rate is to recognise the reduced infrastructure investment and provision of services to this class of property. This differential rate also recognises the land stewardship and amenity that large rural holdings provide to the rural landscape.</p>
Types and classes	<p>The types and classes of rateable land within this rate are those having the relevant characteristics described above.</p>
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	<p>60 per cent of the general rate.</p>
Use of land	<p>Is any use permitted under the Rural City of Wangaratta Planning Scheme.</p>
Geographic location	<p>This rate is applicable to land within the municipal district.</p>
Planning scheme zoning	<p>The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.</p>
Types of buildings	<p>This category applies equally to unimproved land and land on which buildings are constructed prior to the expiry of the 2024/25 rating year.</p>

Vacant

Definition	<p>Vacant is any land, which is not General land; Commercial; & Industrial land; Rural 1 land; Rural 2 land; or Vacant > 3yrs and on which no improvement has been made and:</p> <ul style="list-style-type: none"> • Has been vacant for less than three years at 1 July of the current rateable financial year.
Objectives	The objective of the Vacant differential is to encourage the development of this class of property.
Types and classes	The types and classes of rateable land within this rate are those having the relevant characteristics described above.
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	200 per cent of the general rate.
Use of land	Is any use permitted under the Rural City of Wangaratta Planning Scheme.
Geographic location	This rate is applicable to land within the municipal district.
Planning scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	This category applies to an unimproved class of land only. Non-residential structures are not considered as improvements unless the land is classified Commercial & Industrial.

Vacant > 3 yrs

Definition	<p>Vacant > 3yrs is any land, which is not General land; Commercial & Industrial land; Rural 1 land; Rural 2 land; or Vacant and on which no improvement has been made and:</p> <ul style="list-style-type: none"> • Has been vacant for three or more years; and • Has not changed ownership within the last three years as at 1 July of the current rateable financial year.
Objectives	The objective of the Vacant >3 yrs differential is to encourage the development of medium to long-term unimproved residential property.
Types and classes	The types and classes of rateable land within this rate are those having the relevant characteristics described above.
Use of rate	<p>The money raised by this rate will be applied to the items of expenditure described in the Budget by Council.</p> <p>The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.</p>
Level of rate	240 per cent of the general rate.
Use of land	Is any use permitted under the Rural City of Wangaratta Planning Scheme.
Geographic location	This rate is applicable to land within the municipal district.
Planning scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	This category applies to an unimproved class of land only. Non-residential structures are not considered as improvements unless the land is classified Commercial & Industrial.

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