

Administrator Expenditure January 2015 - March 2015

Expense	Ailsa Fox	Irene Grant	Rodney Roscholler	Total
Accommodation	1,241		3,493	4,734
Internet	109	109	109	327
Salaries & wages	37,331	29,331	29,331	95,994
Telephone	11	244	64	319
Travel	61			61
Total	38,753	29,685	32,997	101,435

Administrator Expenditure April 2015 - June 2015

Expense	Ailsa Fox	Irene Grant	Rodney Roscholler
Accommodation	2,950		4,600
Conferences & Seminars	299		173
Internet	145	145	145
Salaries & wages	31,998	25,141	25,141
Telephone	4	301	156
Travel	6,834	4,666	7,225
Vehicles	4,133	1,287	2,528
Total	46,364	31,540	39,968

Administrator Expenditure July 2015 - September 2015

Expense	Ailsa Fox	Irene Grant	Rodney Roscholler	Total
Accommodation	1,014	-	2,998	4,012
Conferences & Seminars	360	-	-	360
Internet	82	82	82	247
Salaries & wages	37,331	29,331	29,331	95,994
Telephone	91	91	91	274
Meeting Expenses	-	-	369	369
Vehicles	3,622	1,425	2,416	7,463
Total	42,500	30,930	35,288	108,718

Administrator Expenditure October 2015 - December 2015

Expense	Ailsa Fox	Irene Grant	Rodney Roscholler	Total
Accommodation	1,604	-	3,904	5,508
Conferences & Seminars	318	-	-	318
Internet	122	122	122	367
Salaries & wages	31,998	25,141	25,141	82,280
Telephone	129	129	129	387
Meeting Expenses	-	20	-	20
Travelling	1,285	-	-	1,285
Vehicles	3,742	795	1,237	5,774
Total	39,199	26,208	30,533	95,940