

---

## Appendices

---

## Status of 1996 Recreation Strategy Recommendations

Recommendation	Status
1. That Council's mission for recreation ensure all residents and visitors have access to a variety and affordable mix of recreation opportunities	<ul style="list-style-type: none"> <li>• Ongoing</li> <li>• Council subsidises the use of ovals and sporting reserves and provides support to apply for funding and strategic planning</li> </ul>
2. That Council adopt the following objectives <ol style="list-style-type: none"> <li>a. maximise diversity of opportunities provided by the public, private and voluntary sector</li> <li>b. to achieve fair and equitable distribution of recreation resources</li> <li>c. maximise the involvement and responsibility of the community in planning and managing recreation facilities and services</li> <li>d. improve the management process and financial viability of which Council is a proprietor</li> </ol>	<ul style="list-style-type: none"> <li>• Endorsed by Council</li> <li>• Council endeavours to develop partnerships to achieve these outcomes</li> <li>• Funding initiatives reflect objectives</li> <li>• Development of strategic documents including Playground Strategy, Recreation Strategy, Bicycle Strategy and numerous master plans</li> <li>• Council's Advisory Committee is an example of community participation in local governance</li> <li>• Encouragement of sporting clubs and reserve committees to undertake strategic plans</li> </ul>
3. That Council adopt a planning framework for recreation facilities, open space and services which will only support matters outside of the study recommendations when: <ol style="list-style-type: none"> <li>a. there is demonstrable need</li> <li>b. capital and recurrent costs have been established</li> <li>c. the impact has been assessed, and</li> <li>d. there has been due consultation</li> </ol>	<ul style="list-style-type: none"> <li>• Adopted</li> <li>• Everton multi use basketball / netball courts provided demonstrable evidence, impact assessment and consultation processes</li> </ul>
4. Support the need for an indoor aquatic facility at Barr Reserve to replace its two existing outdoor pools, and will <ol style="list-style-type: none"> <li>a. Seek SRV funding for the development of a Master Plan / Feasibility Study</li> <li>b. Seek SRV funding for the construction of the facility, and</li> <li>c. Seek community input into the master plan / feasibility study</li> </ol>	<ul style="list-style-type: none"> <li>• Indoor Sports &amp; Aquatic Centre constructed and in operation for 2 years</li> <li>• Outdoor pools have remained open with close scrutiny of participation numbers, maintenance and capital works costs.</li> <li>• Further assessment needs to be completed to assess the viability of retaining all outdoor pools</li> <li>• An application has been submitted to SRV to undertake an aquatics planning study</li> </ul>

Recommendation	Status
5. That Merriwa Park be promoted as a regional park by <ol style="list-style-type: none"> <li>a. prepare a brochure</li> <li>b. develop a range of community events and performances at the park</li> </ol>	<ul style="list-style-type: none"> <li>• A master plan for Merriwa Park is currently underway</li> <li>• Summer in the Parks program is a new event promoting participation in public parks</li> </ul>
6. That the existing bike paths and trails be linked and promoted as a regional resource to residents and visitors	<ul style="list-style-type: none"> <li>• Work is continuing on the development of the bike trails</li> <li>• Successful projects include the Milawa to Oxley trail, Wangaratta to Bowser and links with Wangaratta</li> </ul>
7. That historic walks be developed throughout the municipality	<ul style="list-style-type: none"> <li>• Not complete</li> </ul>
8. That a greater emphasis be placed upon the development of casual experiences and activities, recognising the decline of formal activity.	<ul style="list-style-type: none"> <li>• Reflected through the ongoing commitment to bike path and walking trail development, as well as playground and open space developments</li> </ul>
9. That high priority is placed upon identifying cost effective ways by which the central river frontages around the city centre can be beautified in line with the landscape development concepts prepared as part of the River Walk projects (Fysh:1990)	<ul style="list-style-type: none"> <li>• Apex Park redevelopment</li> <li>• Further work along the Ovens river will result with the implementation of the Faithfull Street project</li> <li>• The Merriwa / Kaluna park master plan project is investigating options along the river</li> </ul>
10. That Council: <ol style="list-style-type: none"> <li>a. require all applicants to the Community Fund to present long term financial plans for their organisations</li> <li>b. adopt the following criteria and weightings to assess submissions to the Community Grants scheme</li> <li>c. Social benefit (20%)</li> <li>d. Demonstrated community commitment (20%)</li> <li>e. Voluntary Contribution cash and inkind (15%)</li> <li>f. Increase in community participation – including by disadvantaged persons (15%)</li> <li>g. Increase in local employment (15%)</li> <li>h. Effect on tourism (10%)</li> <li>i. Innovation / uniqueness (10%)</li> <li>j. Give consideration to the long term financial impact on Council of funding the proposed project</li> </ol>	<ul style="list-style-type: none"> <li>• Not proceeded</li> </ul>
11. That Council note the submissions made to this study and refers them, together with advise as to their priority of funding for the 1997/98 budget estimates	<ul style="list-style-type: none"> <li>• Complete</li> </ul>

Recommendation	Status
12. That Council proceed to inspect any parks and reserves not included in its current risk management program to assess their public liability risk and occupational health and safety status.	<ul style="list-style-type: none"> <li>Ongoing risk assessments are undertaken</li> </ul>
13. That, for townships, the local reserves and facilities therein be recognised as important community centers and to be preserved and improved wherever possible. To this end, Council should expand to include a local facilities development category.	<ul style="list-style-type: none"> <li>Whilst the significance of rural recreation reserves are understood, it has not been formally recognised through the recommended change to community grants</li> </ul>
14. The access to transport be recognised as a major problem for many people of the community (such as older adults, young people and people with a disability) and ways should be sought in which Council could improve transport options	<ul style="list-style-type: none"> <li>Not addressed. Council has looked at the possibility of buses going into the HP Barr Reserve, however the issue remains unresolved.</li> </ul>
15. That leisure options for people with disabilities be increased by continuing to implement the Recreation Needs Study for the Disabled. Council to review the findings of the report and give consideration as to how they should be applied to rural areas of the municipality	<ul style="list-style-type: none"> <li>Report complete. Recommendations are progressively being implemented</li> </ul>
16. That the number of playgrounds in public parkland and designed for small children be consolidated in recognition of safety considerations and demographic change.	<ul style="list-style-type: none"> <li>Playground Strategy development together with implementation plan</li> </ul>
17. That the needs of people with disabilities and older adults be investigated as part of the master plan outlined in recommendation 4	<ul style="list-style-type: none"> <li>Programs run at WISAC including, disability &amp; aged programs, Vintage Club and Pryme Movers</li> </ul>
18. That Council continue to give high priority to attracting the development of venues, programs, and activities which meet the needs of young people, in particular in the areas of passive recreation and music. Council to continue to support the planning and support of appropriate activities for youth organisations.	<ul style="list-style-type: none"> <li>Skate park developed at HP Barr Reserve</li> <li>Youth Council providing input into Council planning</li> <li>Youth Club has been established to work on the specific needs of young people</li> </ul>
19. That recreation opportunities for older adults be increased by: <ol style="list-style-type: none"> <li>advising the Regional Library Board of the need to improve the variety of stock and services directed to older adults in the libraries, including ways to facilitate internet access</li> <li>working with existing agencies to increase the range of activities, especially excursions and trips.</li> </ol>	<ul style="list-style-type: none"> <li>Vintage Club has been established with 3 programs run to date. It is considered to be quite successful</li> <li>A funding application has been submitted as part of the Go for Your Life program to extend the Vintage Club program</li> </ul>
20. That the policy of user pays be more proactively emphasised by progressively increasing sports grounds fees in line with movements in fees in other municipalities in the region	<ul style="list-style-type: none"> <li>Fees &amp; Charges Policy was extensively reviewed in 2002 and further suggestions are being as part of the 2005 Recreation Strategy</li> </ul>
21. That other mechanisms for increasing revenues be implemented, such as increasing user fees for services and applying special developments. Council to undertake an annual review for all fees for recreation facilities, services and programs.	<ul style="list-style-type: none"> <li>Not addressed</li> </ul>
22. That Council recognise the success of its rural Committees of Management and seek to extend this means of management of open space	<ul style="list-style-type: none"> <li>Not addressed.</li> </ul>

## Inventory of Reserves, Tenants & Agreements

Reserve	Facilities	Ownership	Tenant	Occupancy Arrangement
<i>Appin Park Reserve</i>	<ul style="list-style-type: none"> <li>Grass athletics track</li> <li>Hammer cage</li> <li>Long jump pits</li> <li>Basic pavilion (storage &amp; change facilities)</li> <li>Hockey pitch</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta Little Athletics Club</li> <li>Wangaratta Harriers Athletics Club</li> <li>Wangaratta Hockey Club</li> </ul>	Seasonal tenant Casual hirer Seasonal tenant
<i>Bindall Avenue Reserve</i>	<ul style="list-style-type: none"> <li>Junior Cricket Oval</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta Cricket Association</li> </ul>	Seasonal tenant
<i>Bowmans Murrumgee Hall &amp; Tennis Reserve</i>	<ul style="list-style-type: none"> <li>Community Hall</li> <li>4 tennis courts</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Bowman Tennis Club</li> <li>Bowman Golf Club</li> </ul>	Special Committee
<i>Byawatha Tennis Club</i>	<ul style="list-style-type: none"> <li>4 tennis courts</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Byawatha Tennis Club</li> </ul>	Special Committee
<i>City Oval</i>	<ul style="list-style-type: none"> <li>Football / Cricket oval</li> <li>Grandstand</li> <li>Pavilion</li> <li>Netball Court</li> <li>Public toilets</li> <li>Floodlights</li> </ul>	Council Owned	<ul style="list-style-type: none"> <li>Wangaratta Rovers Cricket Club</li> <li>Wangaratta Rovers Football / Netball Club</li> </ul>	Seasonal tenant
<i>Edi Upper Hall &amp; Recreation Reserve</i>	<ul style="list-style-type: none"> <li>4 tennis courts</li> <li>Basic pavilion</li> <li>Public toilets</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Edi Upper Tennis Club</li> </ul>	Special Committee
<i>Eldorado Centennial Park</i>	<ul style="list-style-type: none"> <li>Football / cricket oval (vacant)</li> <li>2 tennis courts</li> <li>Basic pavilion</li> <li>Public toilets</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Eldorado Tennis Club</li> </ul>	Special Committee
<i>Everton Hall &amp; Sporting Complex</i>	<ul style="list-style-type: none"> <li>Community Hall</li> <li>4 tennis courts</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Everton Tennis Club</li> </ul>	Special Committee
<i>Glenrowan Recreation Reserve</i>	<ul style="list-style-type: none"> <li>Football / cricket oval</li> <li>Community Hall / pavilion</li> <li>2 netball / tennis courts</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Glenrowan Football / Netball Club</li> <li>Glenrowan Indoor Carpet Bowls</li> </ul>	Special Committee
<i>Greta Recreation Reserve</i>	<ul style="list-style-type: none"> <li>Football oval</li> <li>2 tennis courts (vacant)</li> <li>Community hall / pavilion</li> <li>2 squash courts</li> <li>1 netball court</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Greta Football / Netball Club</li> <li>Greta Sports Complex</li> </ul>	Special Committee
<i>HP Barr Reserve Oval No 1</i>	<ul style="list-style-type: none"> <li>Temporary change rooms for football</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta Junior Football Club</li> <li>Wangaratta City Colts Cricket Club</li> </ul>	Seasonal tenant Seasonal tenant

Reserve	Facilities	Ownership	Tenant	Occupancy Arrangement
<i>HP Barr Reserve Oval No 2</i>	<ul style="list-style-type: none"> <li>• 4 Lawn Bowls green</li> <li>• Bowling Club pavilion</li> <li>• Cricket / rugby ground</li> <li>• 2 cricket practice nets</li> <li>• Guides</li> <li>• Deer Hunters</li> <li>• Small Bore Rifle Club</li> <li>• Netball Courts</li> <li>• Tennis Courts</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>• Wangaratta Lawn Bowls Club</li> <li>• Wangaratta Scorpions Rugby Club</li> <li>• Wangaratta City Colts Cricket Club</li> <li>• Wangaratta Tennis Club</li> <li>• Wangaratta &amp; District Netball Association</li> <li>• Wangaratta Small Bore Rifle Club</li> <li>• Wangaratta &amp; District Guides</li> </ul>	<ul style="list-style-type: none"> <li>Lease agreement</li> <li>Seasonal tenant</li> <li>Seasonal tenant</li> <li>Lease agreement</li> <li>Not known</li> <li>Lease agreement</li> <li>Not known</li> </ul>
<i>Merriwa Park</i>	<ul style="list-style-type: none"> <li>• 18 lawn tennis courts</li> <li>• 4 synthetic tennis courts</li> <li>• Tennis pavilion</li> <li>• Public toilet</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>• Wangaratta Lawn Tennis Club</li> </ul>	<ul style="list-style-type: none"> <li>Lease</li> </ul>
<i>Milawa Recreation Reserve</i>	<ul style="list-style-type: none"> <li>• Football ground</li> <li>• 4 tennis courts</li> <li>• Pavilion</li> <li>• Netball court</li> <li>• Public toilets</li> <li>• 2 bowling greens</li> <li>• Bowling pavilion</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>• Milawa Bowling Club</li> <li>• Milawa Football / Netball Club</li> <li>• Milawa Tennis Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Moyhu Recreation Reserve</i>	<ul style="list-style-type: none"> <li>• Football / cricket ground</li> <li>• Netball court</li> <li>• Indoor gymnastics hall</li> <li>• Pavilion</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>• Moyhu Football Club</li> <li>• Moyhu Youth Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Moyhu Lions Park</i>	<ul style="list-style-type: none"> <li>• 2 tennis courts</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>• Moyhu Tennis Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Myrree Recreation Reserve</i>		Crown Land		
<i>North Wangaratta Recreation Reserve</i>	<ul style="list-style-type: none"> <li>• Football oval</li> <li>• Pavilion</li> <li>• Netball court</li> </ul>	Council land	<ul style="list-style-type: none"> <li>• North Wangaratta Football / Netball Club</li> </ul>	<ul style="list-style-type: none"> <li>Seasonal tenant</li> </ul>
<i>Oxley Recreation Reserve</i>	<ul style="list-style-type: none"> <li>• Football / cricket oval (vacant)</li> <li>• 3 tennis courts</li> <li>• Public toilets</li> <li>• Community Hall</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>• Oxley Tennis Club</li> <li>• Wangaratta Adult Riding Club</li> <li>• Moyhu Pony Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Springhurst Recreation Reserve</i>	<ul style="list-style-type: none"> <li>• Cricket oval (vacant)</li> <li>• Community Hall</li> <li>• 2 tennis courts</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>• Springhurst Tennis Club</li> <li>• Springhurst Senior Citizens Club</li> </ul>	<ul style="list-style-type: none"> <li>Special committee</li> </ul>

Reserve	Facilities	Ownership	Tenant	Occupancy Arrangement
<i>South Wangaratta Recreation Reserve</i>	<ul style="list-style-type: none"> <li>Cricket oval</li> <li>2 senior, 1 junior soccer field</li> <li>Pavilion</li> <li>Motor sport circuit</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta Motor Cross Club</li> <li>Wangaratta City Soccer Club</li> <li>Wangaratta Brucks Cricket Club</li> </ul>	<ul style="list-style-type: none"> <li>Lease</li> <li>Seasonal tenant</li> <li>Seasonal tenant</li> </ul>
<i>Targoora Park</i>	<ul style="list-style-type: none"> <li>Baseball / Softball Diamonds</li> <li>Pavilion</li> </ul>	Crown Land	<ul style="list-style-type: none"> <li>Wangaratta Baseball / Softball Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Tarrawingee Recreation Reserve</i>	<ul style="list-style-type: none"> <li>Football / cricket oval</li> <li>Public toilets</li> <li>Golf course (9 holes)</li> <li>4 tennis courts</li> <li>Community hall</li> <li>Football / cricket pavilion</li> <li>2 netball courts</li> <li>Netball shelter</li> </ul>	Crown land	<ul style="list-style-type: none"> <li>Tarrawingee Football / Netball Club</li> <li>Tarrawingee Golf Club</li> <li>Tarrawingee Tennis Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Wangaratta Showgrounds</i>	<ul style="list-style-type: none"> <li>Cricket football oval</li> <li>Grandstand</li> <li>Pavilion</li> <li>Velodrome</li> <li>1 netball court</li> <li>Public toilets</li> <li>Spectator shelters</li> <li>Agricultural buildings</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta Magpies Cricket Club</li> <li>Wangaratta Magpies Football / Netball Club</li> <li>Wangaratta Cycling Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Wareena Park</i>	<ul style="list-style-type: none"> <li>4 Lawn Bowling greens</li> <li>Lawn Bowls pavilion</li> <li>Junior football oval</li> <li>Public toilets</li> <li>Swimming Pool</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Wangaratta City Ladies Bowling Club</li> <li>Wangaratta Junior Football Club</li> </ul>	<ul style="list-style-type: none"> <li>Lease</li> <li>Seasonal Agreement</li> </ul>
<i>Whitfield Recreation Reserve</i>	<ul style="list-style-type: none"> <li>Football oval</li> <li>Community hall / pavilion</li> <li>Netball court</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>King Valley Football / Netball Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>
<i>Whorouly Memorial Park</i>	<ul style="list-style-type: none"> <li>Community hall / pavilion</li> <li>Change rooms</li> <li>Netball court</li> <li>Lawn tennis courts</li> <li>Football / cricket oval</li> <li>Floodlights</li> </ul>	Council owned	<ul style="list-style-type: none"> <li>Whorouly Football Netball Club</li> <li>Whorouly Cricket Club</li> <li>Whorouly Tennis Club</li> </ul>	<ul style="list-style-type: none"> <li>Special Committee</li> </ul>

## Inventory of Government & Philanthropic Grants

Organisation /Department	Grant Name	Purpose of the Grants	Max Amount	Closing Date
Department of Transport & Road Services (DOTARS)	Regional Partnerships	<p>To work in partnership with communities, government and the private sector to foster the development of self-reliant communities and regions. Through Regional Partnerships the Commonwealth Government will partner projects that focus on:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>strengthening growth and opportunities</b> by investing in projects that strengthen and provide greater opportunities for economic and social participation in the community;</li> <li><input type="checkbox"/> <b>improving access to services</b> by investing in projects that, in a cost effective and sustainable way, support communities to access services. In particular those communities in regional Australia with a population of less than 5,000;</li> <li><input type="checkbox"/> <b>supporting planning</b> by investing in projects that assist communities to identify and explore opportunities and to develop strategies for action;</li> <li><input type="checkbox"/> <b>assisting structural adjustment for communities</b> by investing in projects that assist specifically identified communities and regions to adjust to major economic, social or environmental change.</li> </ul>	\$250,000	Ongoing
Sport & Recreation Victoria	Major Facilities Funding Program	<p>This funding program targets the design and development of major facilities which will ensure maximum community use for sport and recreation facilities throughout Victoria. This category assists local government to respond to municipal and regional level needs for major sport and recreation facilities.</p> <p>There are two main kinds of capital development funded under the Major Facilities category being Major Facility Development and Single Purpose Regional Facility Development.</p> <p>Priority will be given to projects with a demonstrated regional or sub-regional catchment.</p>	\$500,000	December 2004
Sport & Recreation Victoria	Minor Facilities Funding Program	<p>To improve sport and recreation opportunities at the local community level. This category assists sport and recreation organisations, communities and local government to work together through the development of grass roots sport and recreation facilities and environments.</p> <p>The objectives are to encourage:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> increased, and in certain cases maintained, participation in sport and recreation.</li> <li><input type="checkbox"/> grass roots sport clubs and organisations in the development of facilities.</li> <li><input type="checkbox"/> responses to community needs for accessible facilities.</li> <li><input type="checkbox"/> strengthened communities through sport and recreation.</li> </ul> <p>Consideration will be given to claiming in-kind expenses such as voluntary labour and donated materials to a maximum of 25% of the total project cost.</p>	\$50,000	November, 2004

Organisation /Department	Grant Name	Purpose of the Grants	Max Amount	Closing Date
Sport & Recreation Victoria	Better Pools Funding Program	<p>The focus of the grant is to increase the quality and range of sport and recreation opportunities through the planned development of aquatic leisure facilities across Victoria.</p> <p>The program aims to encourage:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> a planned approach to the development of aquatic leisure facilities across Victoria.</li> <li><input type="checkbox"/> improved capacity of local government to respond to local aquatic market demands.</li> <li><input type="checkbox"/> increased access to and greater range of specific aquatic facility base components in aquatic facilities.</li> </ul> <p>There are two kinds of developments funded under the Better Pools category:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>New Aquatic Leisure Centres</b> Projects that provide new aquatic leisure facilities.</li> <li><input type="checkbox"/> <b>Aquatic Facility Redevelopment</b> Projects where the planned redevelopment focuses on increasing participation in and access to aquatic activities</li> </ul>	\$2,500,000	December, 2004
Sport & Recreation Victoria	Country Action Grants Scheme	<p>To increase the capacity of sport and active recreation organisations in regional and rural Victoria. Grants are available under four project types:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Improving Organisations</li> <li><input type="checkbox"/> Enhancing Skills</li> <li><input type="checkbox"/> Including Everyone</li> <li><input type="checkbox"/> Victalent</li> </ul>	\$5,000	October, 2004
VicHealth	Shade for Sports Clubs	To provide grants for the purchase of portable shade item/s for sports clubs whose activities occur during the peak summer months (November to March inclusive).	\$2,500	Not specified
Australian Sports Foundation	Sport Incentive Program	<p>To enhance the quality of life of all Australians through the development of accessibility people have to equipment, facilities and excellence programs in all sports.</p> <p><b>Overview:</b> The Australian Sports Foundation Limited (ASF) operates the Sport Incentive Program which aims to enhance the quality of life of all Australians through the development of sport.</p> <p>Specifically, the program aims to increase opportunities for Australians to participate in sport and excel in sports performance. Applicants can register projects in either of the following categories:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>Category 1</b> to collect donations using the ASF's tax deductibility status and for consideration for a grant/grants from the ASF or</li> <li><input type="checkbox"/> <b>Category 2</b> for consideration for a grant from the ASF</li> </ul>	Not specified	Not specified

Organisation /Department	Grant Name	Purpose of the Grants	Max Amount	Closing Date
Department of Education & Training	Community Facilities Fund	<p>To foster partnerships between schools and local councils by broadening community access to education facilities. The Community Facilities Fund (CFF) will provide opportunities for any Victorian government school to form a strategic partnership with their local municipal council to build or modernise facilities in schools that can be accessed and used by the broader community. Projects can include:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Sporting facilities;</li> <li><input type="checkbox"/> Community halls;</li> <li><input type="checkbox"/> Playgrounds;</li> <li><input type="checkbox"/> Spaces to support school age holiday, before- and after-school programs;</li> <li><input type="checkbox"/> Information technology centres;</li> <li><input type="checkbox"/> Libraries;</li> <li><input type="checkbox"/> Performing arts complexes; and</li> <li><input type="checkbox"/> Co-located child-care centres.</li> </ul> <p>The Government has allocated \$30 million to the CFF over three years. The involvement of local government in terms of resources, capacity and community networks is critical to the success of the program.</p> <p>The objectives of the CFF are to:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Encourage school councils to look for opportunities for jointly funded community facilities, particularly in areas of high demand such as new growth suburbs and towns, in areas designated as neighbourhood renewal areas by the Department of Human Services and other areas of socio-economic disadvantage;</li> <li><input type="checkbox"/> Enhance community access to school facilities;</li> <li><input type="checkbox"/> Contribute to the vision of continuing improvement in the quality of the government school system as outlined in the Blueprint for Government Schools;</li> <li><input type="checkbox"/> Increase the links between schools and their communities; and</li> <li><input type="checkbox"/> Maximise community benefit from public funds.</li> </ul>	Not specified	Not specified
Tennis Victoria	Facility Loan Scheme	Tennis Australia lends up to \$50,000 towards properly planned projects at Affiliated Clubs that can demonstrate a sound management and financial history. Tennis Victoria administers the scheme within Victoria	\$50,000	Ongoing
Vic Health	Sports Injury Prevention Program	To contribute to the reduction of sports injuries by providing safety equipment	\$2,000	March

Organisation/ Department	Grant Name	Purpose of the Grants	Max Amount	Closing Date
Netball Victoria	Development Fund	To increase opportunities for netball through the provision of support and services	Not specified	October
Telstra	Telstra Athletics Fund	Develop and strengthen athletics clubs through the provision of training and playing equipment	\$5,000	December
Nike	Nike Foundation Grants	Focused at promoting physical activity (including formal and informal activity)	Not specified	Ongoing
Happy Little Vegemite Foundation		Targeting not for profit organisations for children under 18 years	\$2,000	Ongoing
Confederation of Australia Motor Sport Foundation	Club Fund Scheme & Grass Roots Development Program	Provide funding to motor racing clubs at an amateur level targeting young people	\$5,000	November
Westpac	Westpac Matching Gift Program	Matching donations to community groups on a dollar for dollar basis	\$5,000	Ongoing
Australian Sports Commission	Sports Leadership Grants for Women	To provide women with an opportunity to access leadership training	\$5,000	January
Sport & Recreation Victoria	Emergency Facility & Equipment Replacement Fund	Assist sport and recreation clubs to replace essential sporting or first aid equipment lost or destroyed as a consequence of fire, flood or theft	\$2,000	ongoing
ANZ Charitable Trust	Alfred Felton Bequest	The bequest provides funding for charitable purposes with a primary focus on women and children and their physical and emotional health, particularly those who live in rural areas and urban areas of disadvantage.	Various	April
Cricket Victoria	Grants Program	To assist Clubs & organisations to provide cricket opportunities	Not specified	February
Department of Family & Community Services	Volunteer Small Equipment Grants	To assist organisations to provide equipment to support volunteers whose work contributes to supporting families and strengthening communities	\$3,000	Ongoing
Department for Victorian Communities	'Go for your Life' Community Walking Grants	To increase walking participation	\$10,000	February

Organisation/ Department	Grant Name	Purpose of the Grants	Max Amount	Closing Date
<i>Australian Sports Foundation</i>	Sports Incentive Program	The project aims to increase opportunities to participate and excel in sports performance/	Not specified	Ongoing
<i>Vic Health</i>	Walking School Bus Program	The program aims to change travel patterns to school	\$30,000 in the 1st year	November
<i>Department for Victorian Communities</i>		Country Football Program  Netball Program	2 x \$20,000  \$50,000	Ongoing
<i>Department for Victorian Communities</i>	Community Support Grants	Grants are provided under the following broad headings. Each have specific criteria and funding ratios provided <ul style="list-style-type: none"> <li>• Plan</li> <li>• Strengthen communities, and</li> <li>• Build community infrastructure</li> </ul>	< \$30,000  <\$500,000  <\$1,000,000	Ongoing

---

## Draft Capital Works Contribution Policy

---

### PURPOSE & SCOPE OF THE POLICY:

The purpose of the Capital Works Contribution Policy is to provide a clear and consistent decision making framework for Council to consider funding requests for the development of sports facilities. Council receives numerous funding requests from sporting organisations throughout each financial year. The objective of the policy is therefore to clearly communicate to prospective funding applicants the scope and basis to which Council will consider applications and requests for capital developments for sports facilities.

The scope of the project specifically responds to the development of sporting facilities, recognising that the majority of funding applications fall within this category. With this in mind, the scope of the policy should be further considered to apply to broader recreation facility developments.

### BACKGROUND CONTEXT:

This draft policy has been prepared as part of the development of Council's Recreation Strategy. Implicit to the policy therefore is that the Capital Works Contribution Policy fit within the context of the recreation planning principles that are defined within the Recreation Strategy. These are as follows and form the underpinning rationale and planning context for Council's consideration of capital support for the development of sporting facilities.

<b>A focus on the Benefits of Participation</b>	<i>Council's interest in recreation is not about development of facilities and services, but rather Council's interest is centered upon the recognition that recreation brings about a range of positive personal, social, economic and health benefits for individuals and communities.</i>
<b>Working with Others</b>	<i>Council is not the sole contributor of recreation opportunities. There are a range of other levels of government, the private sector, non government organisations and community organisations who collectively contribute to the range, quality and distribution of recreation opportunities. On this basis, Council is focused upon positioning its efforts so as to complement as opposed to duplicate this context. Similarly, this principle is also focused upon fostering partnerships with others in order to work towards shared outcomes.</i>
<b>Access for All</b>	<i>There are some sectors of our community who, because of their age, ability, ethnicity, geographic location and economic status, have greater difficulty in accessing recreation opportunities. The benefits derived from participation are therefore harder to reach for such communities. On this basis, Council has a role to provide additional assistance to these communities in order to support participation in recreation for all people within the Rural City.</i>
<b>Flexible &amp; Multipurpose Settings</b>	<i>The cornerstone of a successful recreation facility and open space is its ability to evolve and move with the changing needs of the community. Council will therefore support projects that have a capacity to provide for a range of needs. Underpinning the strength of multi-purpose facilities is their capacity to maximise opportunities to achieve economies of scale through the shared use of resources.</i>
<b>Supporting Diverse Opportunities</b>	<i>Social trends such as the spread and nature of working hours, an ageing demography and a rise in consumer orientation have markedly impacted recreation participation patterns. Similarly, there have been significant changes in participation trends such as the decline of weekend sporting activities and a marked rise in the diversity of recreation opportunities. Our community is not homogenous, its needs for recreation opportunities are diverse and evolving, so too therefore should the range of recreation opportunities.</i>

<b>Supporting Community Initiative</b>	<i>Local communities make vital contributions to resourcing and operating sport and recreation facilities. This principle is focused upon supporting and sustaining community endeavours which in turn, contribute to the growth and development of recreation opportunities in the Rural City. The context of this principle is two-fold. Firstly, it considers the ongoing financial and voluntary efforts made by community organisations, such as sporting clubs, to provide local, quality sporting opportunities for residents. Secondly, it includes the recognition and support of organisations that provide a unique opportunity or demonstrate best practice.</i>
<b>Risk Management</b>	<i>This principle recognises the requirement to assess risk and liability in all future recreation developments, initiatives and management processes.</i>
<b>Relationship with the Natural Environment</b>	<i>Implicit to the quality and context of many recreation activities is the health and quality of the environment. This principle responds to the requirement to ensure that recreation developments protect the qualities of the natural environment to which many recreation experiences depend.</i>
<b>Financial Sustainability</b>	<i>Future investment in recreation development is required to be financially sustainable as an integral part of the Council's Strategic Financial planning processes.</i>
<b>Links with Tourism &amp; Cultural Strengths</b>	<i>Much of the unique character of the Rural City of Wangaratta is associated with its natural landscape, tourism and rich heritage. Significant landscapes, mountain ranges and river corridors provide essential recreation experiences which are inherent to community life in the municipality and important attractions to visitors to the municipality.</i>

#### OUTLINE OF THE POLICY:

Recognising the scope and intention of the recreation planning principles, policy statements for the Capital Works Contribution Policy are outlined as follows:

- Council is committed to increasing participation in recreation activity because of the health, community, economic and environmental benefits that can be derived from participation. To this end, Council will consider those projects which will directly increase participation in sport and recreation.
- Social facilities are part of many sporting facilities. Recognising the broader community benefits associated with strengthening community interaction and social connections, Council will also consider applications which contribute to improved social connectedness. Social facilities also enhance opportunities for multi-use and being able to cater for a broad range of users
- Council will not support funding proposals where the components are for the exclusive use of a sporting club and considered non essential to participation.

#### APPLICATION OF THE POLICY:

The size of areas as detailed in the schedules below are the maximum that Council will fund. Clubs wishing to increase the areas of specific components beyond the schedules will be responsible for funding the additional area.

*Sporting Pavilion Components & Contribution Schedules*

<b>Component</b>	<b>Size</b>	<b>Maximum Council Contribution</b>	<b>Minimum Club Contribution</b>
CHANGEROOMS			
• Home team	55m <sup>2</sup>		
• Away team	55m <sup>2</sup>	100%	0%
AMENITIES (showers / toilets)			
• Home team	17.5m <sup>2</sup>	100%	0%
• Away team	17.5m <sup>2</sup>		
UMPIRES ROOM	10m <sup>2</sup>	100%	0%
PUBLIC TOILETS	15m <sup>2</sup>	100%	0%
SOCIAL ROOMS	50m <sup>2</sup>	100%	0%
STORAGE			
• Tenant Clubs	12m <sup>2</sup> —48m <sup>2</sup>		
• Community Groups	2m <sup>2</sup> —12m <sup>2</sup>	100%	0%
• Cleaner	2m <sup>2</sup>		
KIOSK / KITCHEN	15m <sup>2</sup>	100%	0%
RUBBISH STORAGE AREA	5m <sup>2</sup>	100%	0%
SPECTATOR COVER	30m <sup>2</sup>	100%	0%
<i>Sub Total Area Standard Facility Components (excluding external cover)</i>	261m <sup>2</sup> to 275m <sup>2</sup>		
SEPARATE ADDITIONAL KITCHEN	15m <sup>2</sup>	0%	100%
BAR	12m <sup>2</sup>	0%	100%
MEETING ROOMS	9m <sup>2</sup>	50%	50%
FIRST AID / MASSAGE ROOMS	8m <sup>2</sup>	0%	100%
OFFICE	8m <sup>2</sup>	50%	50%
GYMNASIUM	20m <sup>2</sup>	0%	100%
COUNCIL EQUIPMENT STORAGE SHED	12m <sup>2</sup>	100%	0%
TIMEKEEPER / SCORER	4m <sup>2</sup>	0%	100%
<i>Sub Total Area Non Standard Facility Components</i>	95m <sup>2</sup>		

## Capital Works Assessment Tool

Project	Principle	Benefits of Participation	Working with Others	Access for All	Flexible & Multi Purpose Settings	Supporting Diversity	Supporting Community Initiative	Risk Management	Impact to the Environment (negative score)	Financial Sustainability	Link With Tourism & Culture	TOTAL SCORE
		Weighting	5	2	5	3	2	2	5	5	5	2
Additional Storage & Meeting Place at Appin Park	Ranking:	1	2	3	4	1	4	3	0	4	3	87
	Score:	5	4	15	12	2	8	15	0	20	6	
Junior Football Facilities at HP Barr Reserve	Ranking:	5	4	5	5	3	3	5	0	3	2	129
	Score:	25	8	25	15	6	6	25	0	15	4	
Extension of WIASC to provide children's play area	Ranking:	3	1	3	4	3	1	0	0	3	2	71
	Score:	15	2	15	12	6	2	0	0	15	4	
Develop a senior soccer pitch at South Wangaratta Reserve	Ranking:	5	2	4	3	5	4	2	0	3	0	101
	Score:	25	4	20	9	10	8	10	0	15	0	
Storage Facilities & lighting at the Wangaratta Showgrounds oval	Ranking:	0	2	0	2	1	1	2	0	4	0	44
	Score:	0	4	0	6	2	2	10	0	20	0	
Shared trail to connect Yarrunga Primary School, pool and recreation reserve	Ranking:	5	5	5	0	0	4	4	0	2	0	98
	Score:	25	10	25	0	0	8	20	0	10	0	
Relocate of cricket pitch at HP Barr Reserve	Ranking:	1	1	1	3	1	2	5	0	4	0	72
	Score:	5	2	5	9	2	4	25	0	20	0	
Additional fencing at Evans Street at HP Barr Reserve	Ranking:	0	1	0	3	0	0	5	-1	2	0	41
	Score:	0	2	0	9	0	0	25	-5	10	0	
Improve oval drainage & new scoreboard at Rovers Ground	Ranking:	0	2	0	0	0	1	4	0	1	0	31
	Score:	0	4	0	0	0	2	20	0	5	0	
Resurface 9 hardcourt tennis courts at HP Barr Reserve	Ranking:	2	2	1	1	0	2	5	0	2	2	65
	Score:	10	4	5	3	0	4	25	0	10	4	
Upgrade netball facilities for Wangaratta Magpies FC	Ranking:	3	1	2	2	1	1	4	0	2	0	67
	Score:	15	2	10	6	2	2	20	0	10	0	
Resurface netball courts at Barr Reserve	Ranking:	2	1	3	1	1	3	5	0	2	2	77
	Score:	10	2	15	3	2	6	25	0	10	4	
Insulate Moyhu Gymnasium	Ranking:	5	4	4	4	5	5	4	0	2	0	115
	Score:	25	8	20	12	10	10	20	0	10	0	
Redevelop Whitfield RR rooms for netball change rooms, umpires rooms and football changerooms	Ranking:	4	5	3	4	3	4	3	0	2	0	96
	Score:	20	10	15	12	6	8	15	0	10	0	
Develop a synthetic bowling green for Moyhu Bowling Club	Ranking:	2	1	3	2	0	1	2	0	0	0	45
	Score:	10	2	15	6	0	2	10	0	0	0	
Disabled Access at Milawa Bowls Club	Ranking:	4	1	3	3	3	1	3	0	2	0	79
	Score:	20	2	15	9	6	2	15	0	10	0	
Resurface cricket training nets at Whorouly Recreation Reserve	Ranking:	1	1	2	2	1	2	4	0	3	0	64
	Score:	5	2	10	6	2	4	20	0	15	0	
Disabled toilets & shade structures & BBQ's at Edi Upper TC	Ranking:	2	1	4	3	2	1	3	0	2	2	76
	Score:	10	2	20	9	4	2	15	0	10	4	

## Capital Works Assessment Tool

Project	Principle	Benefits of Participation	Working with Others	Access for All	Flexible & Multi Purpose Settings	Supporting Diversity	Supporting Community Initiative	Risk Management	Impact to the Environment (negative score)	Financial Sustainability	Link With Tourism & Culture	TOTAL SCORE
New kitchen and heating at Carboor Memorial Hall	Ranking:	2	1	3	3	2	2	1	0	2	0	59
	Score:	10	2	15	9	4	4	5	0	10	0	
Develop multi purpose court at Peechelba Community Centre	Ranking:	5	4	4	4	5	5	1	0	2	2	104
	Score:	25	8	20	12	10	10	5	0	10	4	
Shared trail between Wilby & Everton Road, including a safe crossing to Peechelba CC	Ranking:	3	2	2	2	2	2	4	2	1	4	86
	Score:	15	4	10	6	4	4	20	10	5	8	
Upgrade public toilets at Markwood Hall	Ranking:	1	1	2	1	1	1	2	0	1	3	45
	Score:	5	2	10	3	2	2	10	0	5	6	
Off road path linking hall and school at Markwood	Ranking:	2	3	3	1	3	2	4	2	1	2	83
	Score:	10	6	15	3	6	4	20	10	5	4	
Install floodlights at Eldorado Tennis Courts	Ranking:	4	3	2	5	2	4	2	0	2	1	85
	Score:	20	6	10	15	4	8	10	0	10	2	
Upgrade playground at Springhurst including seating	Ranking:	4	3	3	3	3	3	2	0	2	2	86
	Score:	20	6	15	9	6	6	10	0	10	4	
Install lights at Springhurst Tennis Courts	Ranking:	2	2	1	3	3	2	1	0	1	0	48
	Score:	10	4	5	9	6	4	5	0	5	0	
Upgrade toilets and kitchen at Tarrowingee Reserve	Ranking:	2	2	1	3	1	2	2	0	1	0	49
	Score:	10	4	5	9	2	4	10	0	5	0	
Upgrade courts & install floodlights at Tarrowingee tennis courts	Ranking:	3	2	2	3	2	2	2	0	1	0	61
	Score:	15	4	10	9	4	4	10	0	5	0	
Install 1/2 court basketball court at Everton	Ranking:	3	2	3	3	3	3	0	0	2	1	67
	Score:	15	4	15	9	6	6	0	0	10	2	
Upgrade public toilets at Everton Recreation Reserve	Ranking:	3	1	3	3	1	3	5	0	1	3	85
	Score:	15	2	15	9	2	6	25	0	5	6	
Upgrade kitchen and equestrian facilities at Oxley Recreation Reserve	Ranking:	1	2	1	4	1	2	3	-1	1	3	53
	Score:	5	4	5	12	2	4	15	-5	5	6	
Install air conditioner at Eldorado Hall	Ranking:	2	2	3	3	1	3	2	0	1	0	61
	Score:	10	4	15	9	2	6	10	0	5	0	
Reorient netball court at Whorouly Recreation Reserve	Ranking:	3	4	1	4	3	3	5	0	2	0	87
	Score:	15	8	5	12	6	6	25	0	10	0	
Develop shared trail between Glenrowan and Hamilton Avenue	Ranking:	4	4	4	3	4	5	3	1	1	4	108
	Score:	20	8	20	9	8	10	15	5	5	8	
Wangaratta Bowling Club - synthetic bowling green	Ranking:	3	3	4	1	1	3	2	2	4	3	98
	Score:	15	6	20	3	2	6	10	10	20	6	
Works at the Small Bore Rifle Club	Ranking:	2	3	4	2	3	4	4	0	3	3	97
	Score:	10	6	20	6	6	8	20	0	15	6	
Upgrade change rooms at Whorouly Recreation Reserve	Ranking:	3	3	3	5	2	4	4	0	1	0	88
	Score:	15	6	15	15	4	8	20	0	5	0	

*Prioritised Listing Recommended for Further Investigation*

<b>Project</b>	<b>TOTAL SCORE</b>
Junior Football Facilities at HP Barr Reserve	129
Insulate Moyhu Gymnasium	115
Develop shared trail between Glenrowan and Hamilton Avenue	108
Develop multi purpose court at Peechelba Community Centre	104
Develop a senior soccer pitch at South Wangaratta Reserve	101
Wangaratta Bowling Club - synthetic bowling green	98
Shared trail to connect Yarrunga Primary School, pool and recreation reserve	98
Works at the Small Bore Rifle Club	97
Redevelop Whitfield RR rooms to allow for netball change rooms, umpires rooms and football changerooms	96
Upgrade change rooms at Whorouly Recreation Reserve	88
Additional Storage & Meeting Place at Appin Park	87
Reorient netball court at Whorouly Recreation Reserve	87
Shared trail between Wilby & Everton Road, including a safe crossing to Peechelba Community Centre	86
Upgrade playground at Springhurst including seating	86
Install floodlights at Eldorado Tennis Courts	85
Upgrade public toilets at Everton Recreation Reserve	85
Off road path linking hall and school at Markwood	83
Disabled Access at Milawa Bowls Club	79
Resurface netball courts at Barr Reserve	77
Disabled toilets & shade structures & BBQ's at Edi Upper TC	76
Relocate of cricket pitch at HP Barr Reserve	72
Extension of WIASC to provide childrens play area	71
Upgrade netball facilities for Wangaratta Magpies FC	67
Install 1/2 court basketball court at Everton	67
Resurface 9 hardcourt tennis courts at HP Barr Reserve	65
Resurface cricket training nets at Whorouly Recreation Reserve	64
Upgrade court surface Install floodlights at Tarrawingee tennis courts	61
Install air conditioner at Eldorado Hall	61
New kitchen and heating at Carboor Memorial Hall	59
Upgrade kitchen and equestrian facilities at Oxley Recreation Reserve	53
Upgrade toilets and kitchen at Tarrawingee Reserve	49
Install lights at Springhurst Tennis Courts	48
Develop a synthetic bowling green for Moyhu Bowling Club	45
Upgrade public toilets at Markwood Hall	45
Storage Facilities & lighting at the Wangaratta Showgrounds oval	44
Additional fencing at Evans Street at HP Barr Reserve	41
Improve oval drainage & new scoreboard at Rovers Ground	31

---

## HP Barr Draft Master Plan

---

---

## South Wangaratta Recreation Reserve Draft Master Plan

---